



MEETING OF THE

LEGISLATIVE/COMMUNICATIONS AND MEMBERSHIP COMMITTEE

Main Office

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Cheryl Viegas-Walker, El Centro

Second Vice President
Michele Martinez, Santa Ana

Immediate Past President
Greg Pettis, Cathedral City

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Carl Morehouse, San Buenaventura

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Community, Economic and
Human Development
Margaret Finlay, Duarte

Energy & Environment
Deborah Robertson, Rialto

Transportation
Alan Wapner, San Bernardino
Associated Governments

Tuesday, February 17, 2015

8:30 a.m. - 10:00 a.m.

SCAG Offices

**818 West 7th Street, 12th Floor
Policy Committee Room B
Los Angeles, CA 90017
(213) 236-1800**

Videoconference Available

Imperial SCAG Office

**1405 N. Imperial Avenue, Suite 1
El Centro, CA 92243**

Riverside SCAG Office

**3403 10th Street, Suite 805
Riverside, CA 92501**

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**1170 W. 3rd Street, Suite 140
San Bernardino, CA 92418**

Teleconference Is Available

If members of the public wish to review the attachments or have any questions on any of the agenda items, please contact Jane Embry at (213) 236-1826 or via email at embry@scag.ca.gov.

Agendas & Minutes for the Legislative/ Communications and Membership Committee are also available at:

<http://www.scag.ca.gov/committees/Pages/default.aspx>

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Legislative/Communications and Membership Committee
February 2015

Pam O'Connor, District 41
Larry McCallon, District 7

Chair
Vice-Chair

Member

Barrows, Bruce
Becerra, Glen
Clark, Margaret
Daniels, Gene
Finlay, Margaret
Hagman, Curt
Lorimore, Clint
Martinez, Michele
Mitchell, Judy
Murray, Kris
Pettis, Greg
Viegas-Walker, Cheryl
Wapner, Alan

Representing

District 23
District 46
District 32
District 24
District 35
County of San Bernardino
District 4
District 16
District 40
District 19
District 2
District 1
SANBAG

TELECONFERENCE LOCATIONS:

Hon. Glen Becerra
Simi Valley City Hall
2929 Tapo Canyon Road
Simi Valley, CA

Hon. Margaret Clark
Rosemead City Hall
8838 E Valley Blvd
Rosemead, CA 91770

Hon. Margaret Finlay
2221 Rim Road
Duarte, CA 91008

Hon. Curt Hagman
San Bernardino County Government Center
385 North Arrowhead Avenue, 5th Floor
San Bernardino, CA 92415

Hon. Clint Lorimore
850 Country Club Drive
Banning, CA 92220

Hon. Michele Martinez
300 W. 2nd Street
Santa Ana, CA 92701

Hon. Kris Murray
200 S Anaheim Blvd,
Anaheim, CA 92805

Hon. Greg Pettis
Cathedral City Civic Center
68-700 Avenida Lalo Guerrero
Cathedral City, CA 92234

Hon. Cheryl Viegas-Walker
Rabobank, N.A.
1498 Main Street
El Centro, CA 92243

LEGISLATIVE/COMMUNICATIONS & MEMBERSHIP COMMITTEE AGENDA FEBRUARY 17, 2015

The Legislative/Communications & Membership Committee may consider and act upon any of the items listed on the agenda regardless of whether they are listed as information or action items.

CALL TO ORDER & ROLL CALL

(Hon. Pam O'Connor, Chair)

PUBLIC COMMENT PERIOD

Members of the public desiring to speak on items on the agenda, or items not on the agenda, but within the purview of the Committee, must fill out and present a Public Comment Card to the Assistant prior to speaking. Comments will be limited to three (3) minutes per speaker provided that the Chair has the discretion to reduce this time limit based upon the number of speakers. The Chair may limit the total time for all comments to twenty (20) minutes.

REVIEW AND PRIORITIZE AGENDA ITEMS

CONSENT CALENDAR

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ACTION ITEMS

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| 2. SCAG Membership | Attachment | 4 |
| • Los Angeles County Business Federation (BIZFED) – \$5,000
<i>(Darin Chidsey, Director of SP&PA)</i> | | |
| 3. AB 194 (Frazier) – High-Occupancy Toll Lanes | Attachment | 6 |
| <i>(Darin Chidsey, Director of SP&PA)</i> | | |

INFORMATION/DISCUSSION ITEMS

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| 4. Federal and State Receptions Update | Oral Report | |
| <i>(Darin Chidsey, Director of SP&PA)</i> | | |
| 5. FY 2016 Federal Budget: Transportation Funding Highlights | Attachment | 8 |
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| 6. Speaker Atkins's Transportation Infrastructure Funding Proposal | Attachment | 14 |
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| 7. Highway Users Tax Account Update | Attachment | 16 |
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| 8. Governor's FY 2016 Budget: Investing in California's Workforce | Attachment | 46 |
| <i>(Darin Chidsey, Director of SP&PA)</i> | | |

LEGISLATIVE/COMMUNICATIONS & MEMBERSHIP COMMITTEE AGENDA FEBRUARY 17, 2015

- | | | |
|--|-------------|----|
| 9. Strategy, Policy & Public Affairs Update
<i>(Darin Chidsey, Director of SP&PA)</i> | Oral Report | |
| 10. Legislative Tracking Report
<i>(Darin Chidsey, Director of SP&PA)</i> | Attachment | 50 |

FUTURE AGENDA ITEMS

Any Committee member or staff desiring to place items on a future agenda may make such a request.

ANNOUNCEMENTS

ADJOURNMENT

The next meeting of the Legislative/Communications & Membership Committee is scheduled for 8:30 AM, Tuesday, March 17, 2015 at the SCAG Los Angeles Office

**LEGISLATIVE/COMMUNICATIONS & MEMBERSHIP COMMITTEE
of the
SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS**

**January 20, 2015
Minutes**

The Legislative/Communications & Membership Committee held its January 20, 2015 meeting at SCAG's downtown Los Angeles Office.

Members Present

Hon. Glen Becerra, District 46 (**Teleconference**)
Hon. Margaret Clark, District 32 (**Teleconference**)
Hon. Gene Daniels, District 24
Hon. Margaret Finlay, District 35 (**Teleconference**)
Hon. Michele Martinez, District 16 (**Teleconference**)
Hon. Larry McCallon, District 7 (**Videoconference**)
Hon. Shawn Nelson, Orange County (**Teleconference**)
Hon. Pam O'Connor, District 41 (**Teleconference**)
Hon. Greg Pettis, District 2
Hon. Cheryl Viegas-Walker, District 1 (**Videoconference**)
Hon. Alan Wapner, SANBAG (**Teleconference**)

CALL TO ORDER

The meeting was called to order by the Hon. Greg Pettis at approximately 8:30 a.m.

PUBLIC COMMENT PERIOD

There were no public comments presented.

REVIEW AND PRIORITIZE AGENDA ITEMS

There was no reprioritization of the agenda

ACTION ITEMS

CONSENT CALENDAR

1. Minutes of November 28, 2014 Meeting

A MOTION was made (Viegas-Walker) to approve the Consent Calendar. The MOTION was SECONDED (McCallon) and APPROVED by a majority vote. A roll-call vote was taken and recorded as follows:

AYES: Becerra, Clark, Daniels, Finlay, Martinez, McCallon, Nelson, Viegas-Walker, Wapner

NOES: None

ABSTAIN: Pettis

Legislative/Communications & Membership Committee Minutes

2. SCAG Memberships

Darin Chidsey, Director of Strategy, Policy & Public Affairs, provided a brief overview of the first sponsorship for the Committee's consideration, National Community Renaissance 2015 Symposium on the Affordability of Housing - \$5,000. Committee members expressed concern that the Symposium is being held on February 5, 2015, the same date as SCAG's Regional Council meeting and requested that staff make the organization aware so future conflicts may be avoided.

A MOTION was made (Viegas-Walker) to approve the National Community Renaissance 2015 Symposium on the Affordability of Housing - \$5,000. The MOTION was SECONDED (Daniels) and APPROVED by a majority vote. A roll-call vote was taken and recorded as follows:

AYES: Becerra, Clark, Daniels, Finlay, Martinez, Pettis, Viegas-Walker, Wapner

NOES: McCallon, Nelson

ABSTAIN: None

Darin Chidsey, Director of Strategy, Policy & Public Affairs, provided a brief overview of the second sponsorship for the Committee's consideration, Shared-Use Mobility Center Mobility Summit - \$10,000.

A MOTION was made (Finlay) to approve the Shared-Use Mobility Center Mobility Summit - \$10,000. The MOTION was SECONDED (Viegas-Walker) and APPROVED by a majority vote. A roll-call vote was taken and recorded as follows:

AYES: Becerra, Clark, Daniels, Finlay, Martinez, McCallon, Nelson, Pettis, Viegas-Walker, Wapner

NOES: None

ABSTAIN: None

3. 2015 State and Federal Legislative Priorities

Darin Chidsey, Director of Strategy, Policy & Public Affairs, stated that at the last meeting of the LCMC, the 2015 State and Federal Legislative Priorities were brought to this Committee for approval. The Committee approved the Priorities with specific revisions. Mr. Chidsey stated that the Committees' revisions have been incorporated into the Priorities and the Committee's final approval was sought.

A MOTION was made (Daniels) to approve the 2015 State and Federal Legislative Priorities. The MOTION was SECONDED (McCallon) and APPROVED by a majority vote. A roll-call vote was taken and recorded as follows:

Legislative/Communications & Membership Committee Minutes

AYES: Becerra, Clark, Daniels, Finlay, Martinez, McCallon, Nelson, Pettis, Viegas-Walker, Wapner

NOES: None

ABSTAIN: None

INFORMATION ITEMS

5. State and Federal Legislative Update

Darin Chidsey, Director of Strategy, Policy & Public Affairs, provided an overview of recent State and Federal Legislative matters, noting particularly the upcoming Legislative Reception in Sacramento on February 25, 2015, and the Legislative Reception being held in conjunction with the National Association of Regional Councils in Washington, DC on February 8 -11, 2015.

Jeff Dunn, Senior Legislative Analyst, provided a summary of the 2015-16 Proposed State Budget, noting that the proposed budget is subject to change by the Governor's May Revision, as well as amendment and approval by the California legislature. Mr. Dunn highlighted major funding provisions of the proposed budget with emphasis on Transportation sector provisions.

FUTURE AGENDA ITEMS

There were no agenda items presented.

ANNOUNCEMENTS

Hon. Gene Daniels announced that on February 4, 2015 Gateway Cities COG will celebrate its 20th anniversary. The guest speaker will be Norman Mineta. Staff will follow-up with more information on the event.

ADJOURNMENT

Hon. Greg Pettis adjourned the meeting at 9:15 a.m. The next regular meeting of the Legislative/Communications & Membership Committee is scheduled for 8:30 a.m. – 10:00 a.m., Tuesday, February 17, 2015 at the SCAG Los Angeles office.

Reviewed by:



Darin Chidsey
Director, Strategy, Policy & Public Affairs

DATE: February 17, 2015

TO: Legislative/Communications & Membership Committee (LCMC)

FROM: Darin Chidsey; Director, Strategy, Policy & Public Affairs; (213) 236-1836;
chidsey@scag.ca.gov

SUBJECT: SCAG Membership

RECOMMENDED ACTION:

Approve

EXECUTIVE SUMMARY:

The Legislative/Communications & Membership Committee (LCMC) is asked to approve up to \$5,000 for the 2015 membership for the Los Angeles County Business Federation (BizFed).

STRATEGIC PLAN:

This item supports SCAG's Strategic Plan: Goal 1: Improve Regional Decision Making by Providing Leadership and Consensus Building on Key Plans and Policies; and Goal 2: Obtain Regional Transportation infrastructure Funding and Promote Legislative Solutions for Regional Planning Priorities.

BACKGROUND:

Membership

1) Los Angeles County Business Federation (BizFed) – (\$5,000)

The Los Angeles County Business Federation (BizFed) is made up of more than 120 business associations representing more than 260,000 businesses and 2.6 million workers across Southern California, along with Southern California's leading civic-minded corporations and public agencies. This membership will allow SCAG access to utilize BizFed's massive business networks to actively promote SCAG's initiatives as part of the agency's ongoing work on the Southern California Economic Recovery & Job Creation Strategy. A "Bronze Level" membership in the amount of \$5,000 provides the following:

- Seat on the Board of Directors;
- Seat on the Advocacy Committee;
- Five (5) representatives can receive BizFed intelligence communications and notices; and
- Website link.

REPORT

FISCAL IMPACT:

\$5,000 for the membership is included in the approved FY 14-15 General Fund budget.

ATTACHMENTS:

None.

Reviewed by:



Director, Strategy, Policy & Public Affairs

Reviewed by:



Chief Financial Officer

DATE: February 17, 2015

TO: Legislative/Communications & Membership Committee (LCMC)

FROM: Darin Chidsey; Director, Strategy, Policy & Public Affairs; (213) 236-1836;
chidsey@scag.ca.gov

SUBJECT: AB 194 (Frazier) – High-Occupancy Toll Lanes

RECOMMENDED ACTION:

Support

EXECUTIVE SUMMARY:

AB 194 was introduced for the Self-Help Counties Coalition to provide authority for the State and regional transportation agencies to develop and operate toll facilities. The bill will grant the California Transportation Commission the authority to develop guidelines for the development and operation of high-occupancy toll (HOT) lanes, thereby deleting current provisions that allow a maximum of only four (4) statewide HOT lane facilities. The bill would also authorize regional transportation authorities to issue bonds backed by revenues from the respective toll facilities.

STRATEGIC PLAN:

This item supports SCAG's Strategic Plan: Goal 1: Improve Regional Decision Making by Providing Leadership and Consensus Building on Key Plans and Policies; and Goal 2: Obtain Regional Transportation infrastructure Funding and Promote Legislative Solutions for Regional Planning Priorities.

BACKGROUND:

Existing law provides that the California Department of Transportation (Caltrans) has full possession and control of the state highway system. Existing law authorizes the department to construct exclusive or preferential lanes for buses only or for buses and other high-occupancy vehicles.

Existing law authorizes a regional transportation agency, in cooperation with Caltrans, to apply to the California Transportation Commission to develop and operate HOT lanes, including administration and operation of a value-pricing program and exclusive or preferential lane facilities for public transit, consistent with established standards, requirements, and limitations. Existing law limits the number of approved facilities to not more than four (4), two (2) in northern California and two (2) in southern California, and provides that no applications may be approved on or after January 1, 2012.

AB 194 would delete the requirement that the development and operation of high-occupancy toll (HOT) lanes be consistent with the established standards, requirements, and limitations and would instead require the California Transportation Commission to establish guidelines for the development and operation of those facilities approved by the Commission on or after January 1, 2016.

REPORT

The bill would prohibit the conversion of any existing non-toll or nonuser-fee lanes into tolled or user-fee lanes, except that a high-occupancy vehicle lane may be converted into a high-occupancy toll lane pursuant to the bill's provisions.

By removing current limitations on the number of approved facilities deleting the January 1, 2012 deadline for HOT lane applications, the bill would authorize Caltrans to apply to the Commission to develop and operate HOT lanes, including the administration and operation of a value pricing program and exclusive or preferential lane facilities for public transit, as well as authorize regional transportation agencies, in cooperation with Caltrans, to apply to the commission to develop and operate HOT lanes. Each application would be subject to the review and approval of the Commission and would require a regional transportation agency that applies to the commission to reimburse the commission for all of the commission's cost and expense incurred in processing the application. Regional transportation agencies would be required, before the submission of application to the Commission, to consult with a local transportation authority whose jurisdiction includes the facility that the regional transportation agency proposes to develop and operate pursuant to the above-described provisions.

Regional transportation agencies would also be authorized to issue bonds, refunding bonds, or bond anticipation notes, at any time, to finance construction of, and construction-related expenditures for, approved facilities, and construction and construction-related expenditures that are included in an expenditure plan, payable solely from the revenues generated from the respective facilities.

Assemblymember Frazier introduced this bill for the Self-Help Counties Coalition to provide authority for the State and regional transportation agencies to develop and operate toll facilities. Provisions of this bill are virtually identical to SB 983, authored by Senator Ed Hernandez, from the 2013-2014 legislative session. Senator Hernandez may re-introduce the bill this legislative session. SCAG supported that SB 983, along with a sister bill SB 1298 (Ed Hernandez) that allowed the Los Angeles County Metropolitan Transportation Authority to operate the Interstate 10 and 110 HOT lanes indefinitely. The California Transportation Commission was the only entity on record in support of SB 983.

AB 194 was introduced on January 28, 2015 and was referred to the Assembly Committee on Transportation on February 9, 2015 and has yet to be heard in Committee. Staff will keep the Committee apprised of any future activity regarding this bill.

The most recent version of AB 4 can be viewed online at: <http://goo.gl/2wI9Zp>.

ATTACHMENTS:

None.

DATE: February 17, 2015

TO: Legislative/Communications & Membership Committee (LCMC)

FROM: Darin Chidsey; Director, Strategy, Policy & Public Affairs; (213) 236-1836;
chidsey@scag.ca.gov

SUBJECT: FY 2016 Federal Budget: Transportation Funding Highlights

RECOMMENDED ACTION:

Information Only – No Action Required

EXECUTIVE SUMMARY:

The Obama Administration released its \$4 trillion FY16 Budget Request on February 2, 2015, which contains a request of \$94.7 billion for transportation in FY 2016. That request includes a new \$1 billion freight program. The Budget Request also notes that an updated version of last year's GROW AMERICA Act will be presented to Congress in the coming weeks.

STRATEGIC PLAN:

This item supports SCAG's Strategic Plan: Goal 1: Improve Regional Decision Making by Providing Leadership and Consensus Building on Key Plans and Policies; and Goal 2: Obtain Regional Transportation infrastructure Funding and Promote Legislative Solutions for Regional Planning Priorities.

BACKGROUND:

The Obama Administration released its \$4 trillion FY16 Budget Request on February 2, 2015, which contains a request of \$94.7 billion for transportation in FY 2016. The funding requests take into consideration United States Department of Transportation Secretary Anthony Foxx's key priorities:

- *Building on DOT's Legacy of Safety*
 - o Consistently improving our safety mission across the Department
 - o Continuing the push to eliminate distracted driving
 - o Strengthening our focus on pedestrian and bicycle safety
- *Closing the Infrastructure Deficit*
 - o Passing long-term reauthorization legislation for surface transportation and aviation
 - o Increasing public-private partnerships through a Build America Transportation Investment Center
 - o Creating Ladders of Opportunity through transportation programs
- *Modernizing the U.S. Transportation System Using Technology and Process Innovation*
 - o Accelerating NextGen
 - o Increasing the use of data and analysis to improve performance management
 - o Leading towards automation in transportation

Federal Highway Administration

The President is requesting \$51.3 billion in FY 2016 to invest in the Nation's highway and bridge infrastructure. This is a \$10.3 billion increase above FY 2015 funding levels. The Federal Highway Administration's (FHWA) FY 2016 Budget continues the program structure established under the Moving Ahead for Progress in the 21st Century Act (MAP-21), but with several key additions. FHWA requests include:

- *Freight Program*: Requests \$1.0 billion for a new program providing a dedicated source of funding to improve the delivery of freight projects, which will foster economic growth. The program will incentivize regional planning by providing funding for multimodal, multi-jurisdictional, and corridor-based projects, and by requiring the development of statewide freight plans with regional planning participation.
- *The Critical Immediate Safety Investments Program (CISIP)*: Requests \$7.45 billion as part of the "Fix-it-First" initiative to focus on the reconstruction, restoration, rehabilitation, preservation, or safety improvement of existing highway assets.
- *Highway Safety Improvement Program*: Requests \$2.46 billion for the performance-based Highway Safety Improvement Program to provide funding to significantly reduce traffic fatalities and serious injuries on all public roads for all road users including pedestrians and bicyclists. This is approximately a \$50 million increase over FY 2015 funding levels.
- *National Highway Performance Program*: Requests \$22.3 billion for the performance-based National Highway Performance Program (NHPP), which focuses significant Federal resources on the National Highway System (NHS). The NHPP will support the construction of new facilities on the NHS and help ensure that investments of Federal-Aid Highway funds in highway construction support progress toward the achievement of performance targets. The program includes performance management features, holds States accountable for achieving performance targets, and provides flexibility to States for making transportation investment decisions. This is approximately a \$405 million increase over FY 2015 funding levels.
- *Surface Transportation Program*: Requests \$10.3 billion for the Surface Transportation Program (STP) which provides flexible funding that may be used by States and localities for projects to preserve and improve the condition and performance on Federal-Aid highways, bridges on any public road, transit capital projects (including intercity bus terminals), and bicycle and pedestrian facilities. This is approximately a \$186 million increase over FY 2015 funding levels. This program will give transportation agencies the ability to target funding to State and local priorities. States will identify projects for STP funding in consultation with local transportation officials in rural areas and in cooperation with the Metropolitan Planning Organization (MPO) in metropolitan areas.
- *Congestion Mitigation and Air Quality (CMAQ) Improvement Program*: Requests \$2.3 billion for the CMAQ Improvement Program to help States, local governments, and private-sector sponsors reduce highway congestion and harmful emissions and assist many areas in reaching attainment of the National Ambient Air Quality Standards (NAAQS). This is approximately a \$48 million increase over FY 2015 funding levels.
- *Metropolitan Transportation Planning Program*: Requests \$320 million for the Metropolitan Transportation Planning Program to provide funds for use by Metropolitan Planning Organizations

(MPOs) for multi-modal transportation planning and programming in metropolitan areas. This is approximately \$6 million increase over FY 2015 funding levels.

- Transportation Alternatives Program: Requests \$847 million for the Transportation Alternatives Program to foster quality of life improvements through policies and investments that increase transportation choices and access to transportation services. This is approximately a \$27 million increase over FY 2015 funding levels.
- Transportation Investments Generating Economic Recovery (TIGER) Grant Program: Requests \$1.25 billion, a 150 percent, or \$750 million increase above the FY 2015 funding levels, to continue funding infrastructure projects of national and regional significance, planning grants, and award and oversight expenses.
- Transportation Infrastructure Finance and Innovation Act (TIFIA) Program: Requests \$1 billion for the TIFIA Program to cover the subsidy cost of providing credit assistance for nationally or regionally significant transportation projects. This maintains the FY 2015 funding level.
- Fixing and Accelerating Surface Transportation (FAST): Requests \$500 million for a new competitive grant program that will encourage innovative solutions to our most pressing transportation challenges. State and local partners will be evaluated on their willingness to commit to performance improvements in important areas such as safety or congestion management.

Federal Transit Administration

The President is requesting \$18.4 billion in FY 2016 to strengthen transit safety oversight, bring our Nation's bus and rail transit infrastructure into a state of good repair, and provide new and expanded transit systems in many communities. This is an increase of \$7.4 billion, or 67 percent above the FY 2015 enacted level. FTA requests include:

- Transit Formula Grants: Requests \$13.9 billion to provide grants that support transit capital investment, state of good repair, safety, planning, bus and railcar purchases and maintenance, transit operations in small and rural areas, and agency operations. This is approximately a \$5.3 billion increase over FY 2015 funding levels.
- Capital Investment Grants: Requests \$3.25 billion to support the construction of major capital projects that provides new and expanded transit service, brings important economic benefits to communities, and helps address existing fixed-guideway transit corridors that are at or near capacity. This funding request includes \$320 million for a new Accelerated Project Development and Delivery Incentive category. The funding request is approximately a \$1.1 billion increase over FY 2015 funding levels.
- Rapid Growth Area Bus Rapid Transit Corridor Program: Requests \$500 million for a new Bus Rapid Transit discretionary grant program to help communities experiencing fast-growing populations.
- Fixing and Accelerating Surface Transportation (FAST): Requests \$500 million for a new competitive grant program that will encourage innovative solutions to our most pressing transportation challenges. State and local partners will be evaluated on their willingness to commit to performance improvements in important areas such as safety or congestion management.

GROW AMERICA Act

The FY 2016 President's Budget request includes \$478 billion for a 6-year surface transportation reauthorization proposal to improve safety, support critical infrastructure projects, and create jobs while improving America's roads, bridges, transit systems, and railways. This builds on the Administration's 4-year proposal, the Generating Renewal, Opportunity, and Work with Accelerated Mobility, Efficiency, and Rebuilding of Infrastructure and Communities throughout America—or the GROW AMERICA Act—which was submitted to Congress last year and will be resubmitted within the coming weeks. The 6-year GROW AMERICA proposal provides:

- *Increased Investment in the Nation's Highway System:* The proposal provides \$317 billion to invest in the Nation's highway system, which is an increase in the amount of highway funds by an average of nearly 29 percent above FY 2015 enacted levels, emphasizing policies and reforms that prioritize investments for much-needed repairs and improvements to the safety of roads and transit services, with particular attention to investments in rural and tribal areas.
- *Increased Investment in Transit Systems and Expanded Transportation Options:* The proposal includes nearly \$115 billion to invest in transit systems and expand transportation options, increasing average transit spending by nearly 76 percent above FY 2015 enacted levels, which will enable the expansion of new projects that improve connectivity, such as light rail, street cars, and bus rapid transit, in suburbs, fast-growing cities, small towns, and rural communities, while still maintaining existing transit systems.
- *Funding for Rail Investments:* The proposal includes \$28.6 billion over 6 years to fund the development of high-performance rail and other passenger rail programs as part of an integrated national transportation strategy with the goal of providing 80 percent of Americans with convenient access to a high-performance passenger rail system within 25 years.
- *Increased Transportation Investments Generating Economic Recovery (TIGER) Grant Program Funding:* The Administration's proposal provides \$1.25 annually (\$7.5 billion total) over 6 years to more than double the size of the highly successful TIGER Grants program that funds infrastructure projects of national and regional significance, planning grants, and award and oversight expenses.
- *Improved Safety on Local Rural Roads as Part of the Critical Immediate Safety Investments Program:* \$7.35 in dedicated funding will help States improve safety on non-State owned local rural roads that do not often benefit from Federal funding.
- *Positive Train Control (PTC) Implementation Funding:* The proposal includes \$3.05 billion in funding, which will focus on commuter rail PTC compliance to prevent collisions.
- *Expanding DOT Credit Programs:* The proposal expands financing options under the Transportation Infrastructure Finance and Innovation Act (TIFIA), providing \$6 billion over 6 years, which will result in \$60 billion of direct loans. In addition, the Act increases the accessibility of the Railroad Rehabilitation and Improvement Financing Program by reducing the cost of obtaining a loan for short line railroads and increases the availability of Private Activity Bonds by raising the existing \$15 billion cap to \$19 billion.

REPORT

- *Freight Program Funding*: The proposal includes \$18 billion over 6 years for a multi-modal freight program. The new initiative encourages better coordination of planning among the Federal Government, States, ports, and local communities to improve decision-making.
- *Increases the “Buy America” Thresholds*: The Act allows for an orderly phase-in by transit suppliers by raising the current 60 percent threshold up to 100 percent over multiple years to bring the “Buy America” requirements for transit in line with the requirements in other modes.

A comprehensive table outlining the funding proposals of the 6-year GROW AMERICA Act is attached.

ATTACHMENTS:

- 1) GROW AMERICA Act Funding Table

GROW AMERICA ACCOUNT TOTALS FY 2016–2021 BUDGETARY RESOURCES¹

Dollars in Millions

	FY 2015 Enacted	FY 2016 Year 1	FY 2017 Year 2	FY 2018 Year 3	FY 2019 Year 4	FY 2020 Year 5	FY 2021 Year 6	Total Years 1-6
Federal Highway Administration								
Federal-Aid Highways:								
Administrative Expenses (GOE + ARC)	\$ 407	\$ 442	\$ 451	\$ 460	\$ 469	\$ 479	\$ 488	\$ 2,790
Apportioned Programs								
SHRP2 Takedown (allocated)	—	25	25	25	25	25	25	150
HSIP Takedown (apportioned)	—	100	100	80	80	70	70	500
National Highway Program (Includes \$639M Exempt)	21,908	22,313	22,761	23,218	23,684	24,158	24,643	140,777
Highway Safety Improvement Program	2,412	2,457	2,506	2,556	2,608	2,660	2,713	15,500
Surface Transportation Program	10,077	10,263	10,469	10,680	10,894	11,112	11,335	64,753
Congestion Mitigation & Air Quality Improvement Program	2,267	2,315	2,362	2,409	2,458	2,507	2,557	14,608
Metropolitan Transportation Planning	314	320	326	333	340	346	353	2,019
Transportation Alternatives Program	820	847	864	880	896	913	931	5,332
Critical Immediate Safety Investments	—	7,450	6,250	5,000	3,800	3,550	3,350	29,400
Federal Lands and Tribal Transportation Programs	1,000	1,277	1,299	1,322	1,346	1,370	1,394	8,008
Research, Technology and Education Programs	400	496	524	525	496	509	518	3,068
Intelligent Transportation Systems & Automation Research Acceleration (non-add)	[100]	[158]	[179]	[174]	[137]	[142]	[145]	[935]
Federal Allocation Programs (Includes \$100M Exempt)	390	502	507	513	520	525	531	3,098
Freight	—	1,000	2,000	3,000	4,000	4,000	4,000	18,000
TIFIA	1,000 ²	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Fixing and Accelerating Surface Transportation (FAST)	—	500	500	500	500	500	500	3,000
Total, FHWA	40,995	51,307	51,944	52,502	53,115	53,724	54,408	317,001
Federal Transit Administration								
Transit Formula Grants (Includes Administrative Expenses in GROW AMERICA)	8,595	13,914	14,140	14,372	14,610	14,902	15,200	87,138
Administrative Expenses (non-add)	106 ^{3,4}	[114]	[120]	[126]	[132]	[139]	[146]	[778]
State of Good Repair (non-add)	[2,165]	[5,719]	[5,775]	[5,832]	[5,890]	[5,949]	[6,008]	[35,172]
Bus and Bus Facilities (non-add)	[428]	[1,939]	[1,950]	[1,961]	[1,972]	[1,984]	[1,996]	[11,801]
Capital Investment Grants	2,120 ³	3,250	3,315	3,380	3,450	3,520	3,590	20,505
Rapid Growth Area Transit Program	—	500	525	550	600	612	624	3,411
Public Transportation Emergency Relief	—	25	25	25	25	25	25	150
Transit Research and Training	38 ^{3,4}	60	61	63	67	68	70	389
Fixing and Accelerating Surface Transportation (FAST)	—	500	500	500	500	500	500	3,000
Total, FTA	10,858⁵	18,249	18,566	18,890	19,252	19,627	20,009	114,594
Federal Motor Carrier Safety Administration								
Motor Carrier Safety Operations & Programs	271	329	376	400	392	400	407	2,303
Motor Carrier Safety Grants	313	339	372	397	407	416	424	2,356
Total, FMCSA	584	669	748	797	799	816	831	4,659
National Highway Traffic Safety Administration								
Operations & Research (Including Vehicle Safety)	269 ³	331	346	362	378	396	414	2,227
Highway Traffic Safety Grants	562	577	594	612	631	649	669	3,732
Total, NHTSA	830	908	940	974	1,009	1,045	1,083	5,959
Federal Railroad Administration								
Current Passenger Rail Service	1,390 ^{3,4}	2,450	2,400	2,350	2,300	2,300	2,300	14,100
Rail Service Improvement Program	—	2,325	2,405	2,370	2,450	2,450	2,450	14,450
Total, FRA	1,390⁵	4,775	4,805	4,720	4,750	4,750	4,750	28,550
Office of the Secretary								
National Infrastructure Investments (TIGER)	500 ³	1,250	1,250	1,250	1,250	1,250	1,250	7,500
Total, OST	500	1,250	1,250	1,250	1,250	1,250	1,250	7,500
Total Budgetary Resources	\$55,157	\$77,158	\$78,253	\$79,133	\$80,175	\$81,213	\$82,331	\$478,264

¹ Totals may not add due to rounding.

² TIFIA will continue to be administered by the Office of the Secretary under GROW AMERICA.

³ General Funded (or partially General Funded) in FY 2015.

⁴ The table aligns FY 2015 enacted General Fund accounts with the corresponding FY 2016–2021 Trust Fund accounts included in GROW AMERICA for comparison purposes.

⁵ FY 2015 totals do not include FTA and FRA accounts that are outside GROW AMERICA and included as General Funded in the FY 2016 President's Budget.

DATE: February 17, 2015

TO: Legislative/Communications & Membership Committee (LCMC)

FROM: Darin Chidsey; Director, Strategy, Policy & Public Affairs; (213) 236-1836;
chidsey@scag.ca.gov

SUBJECT: Speaker Atkins's Transportation Infrastructure Funding Proposal

RECOMMENDED ACTION:

Information Only – No Action Required

EXECUTIVE SUMMARY:

On February 4, 2015, California Assembly Speaker Toni G. Atkins (D-San Diego) announced her proposal to increase transportation infrastructure funding to improve safety and efficiency on California's highways, bridges, and roads. The plan would provide \$2 billion over a 5-year period (\$10 billion total) starting in FY 2015-2016.

STRATEGIC PLAN:

This item supports SCAG's Strategic Plan: Goal 1: Improve Regional Decision Making by Providing Leadership and Consensus Building on Key Plans and Policies; and Goal 2: Obtain Regional Transportation infrastructure Funding and Promote Legislative Solutions for Regional Planning Priorities.

BACKGROUND:

On February 4, 2015, California Assembly Speaker Toni G. Atkins (D-San Diego) announced her proposal to increase transportation infrastructure funding to improve safety and efficiency on California's highways, bridges, and roads. The plan would increase funding by \$2 billion over a 5-year period (\$10 billion total) starting in FY 2015-2016. The transportation infrastructure funding proposal seeks to address a multitude of transportation problems in California that have been highlighted in a number of studies in recent years. Speaker Atkins specifically pointed out the following:

- California has the second-highest share of roads in "poor condition" in the nation.
- Some 58% of state roads need rehabilitation or pavement maintenance.
- Our state has 6 of the 10 cities with the worst road conditions in the nation.
- Nearly 1/3 of our bridges and overpasses show signs of deterioration, or do not meet design standards.
- Nearly 70% of California's urban roads and highways are congested.

The increased funding called for by the plan would come from:

- *Return Truck Weight Fees to Transportation*: Return \$1 billion per year of truck weight fees to transportation instead of using them to repay general obligation debt;
- *Accelerate Repayment of Transportation Loans*: Increase funding by \$200 million per year by accelerating repayment of transportation loans; and
- *New Road User Charge*: Increase funding by approximately \$800 million per year in new net funds by establishing a new Road User Charge.

While there have been several proposals in the past to shift truck weight fees back to pay-as-you-go projects, those projects were not supported by Governor Brown's Administration because of the \$1 billion impact on the General Fund. Speaker Atkins's proposal remedies that concern by designating a funding source.

The new Road User Charge is of particular interest because it will require Republican support. A two-thirds vote of the Legislature is required to pass new fees. Speaker Atkins suggested that the Road User Charge would likely cost drivers about \$1.00 per week (or approximately \$52 per year) and that the fee could potentially be charged as part of insurance plans or vehicle registration. The fee could potentially be higher for trucks as well as provide a way for electric vehicle drivers—who don't currently pay gas taxes—to help pay for road maintenance. The Road User Charge would supplement (but not replace) the current gas tax, and should not be confused with the Road Usage Charge Demonstration Project (i.e. "vehicle miles traveled tax") established by SB 1077 authored by Senator Mark DeSaulnier, which would be an alternative to a gas tax.

ATTACHMENTS:

None.

DATE: February 17, 2015

TO: Legislative/Communications & Membership Committee (LCMC)

FROM: Darin Chidsey; Director, Strategy, Policy & Public Affairs; (213) 236-1836;
chidsey@scag.ca.gov

SUBJECT: Highway Users Tax Account Update

RECOMMENDED ACTION:

Information Only – No Action Required

EXECUTIVE SUMMARY:

Projections for Highway Users Tax Account (HUTA) allocations for FY 2016 are lower than FY 2015 due to a downturn in revenue. The downturn will result in a reduction of funds available to cities and counties, thus increasing calls for new options for transportation funding or replacement of the gas tax (i.e., road usage tax).

STRATEGIC PLAN:

This item supports SCAG's Strategic Plan: Goal 1: Improve Regional Decision Making by Providing Leadership and Consensus Building on Key Plans and Policies; and Goal 2: Obtain Regional Transportation infrastructure Funding and Promote Legislative Solutions for Regional Planning Priorities.

BACKGROUND:

The State of California imposes excise taxes on various transportation fuels. California motor vehicle fuel taxes include the gasoline tax, diesel fuel tax, and the use fuel tax, which are transferred to the state Highway Users Tax Account.

Based on local allocation formulas, population estimates from the state Department of Finance, and estimates of statewide motor vehicle fuel tax revenues provided in the Governor's proposed FY 2016 budget, HUTA allocations to cities in the SCAG region in FY 2016 are estimated to decline by approximately 23 percent from the prior year.

The SCAG region can expect to see the following estimated allocations per county (and SCAG region) in FY 2016 in addition to estimated FY 2015 allocations:

	FY 2016 Estimate	FY 2015 Estimate	Difference	% Decrease
Imperial County	\$3,487,747	\$4,571,613	(\$1,083,866)	23.71%
Los Angeles County	\$202,837,238	\$266,660,197	(\$63,822,959)	23.93%
Orange County	\$66,671,272	\$87,502,856	(\$20,831,584)	23.81%
Riverside County	\$42,791,480	\$56,218,143	(\$13,426,663)	23.88%
San Bernardino County	\$39,712,013	\$52,059,507	(\$12,347,494)	23.72%
Ventura County	\$16,362,720	\$21,366,979	(\$5,004,259)	23.42%
SCAG Region Total	\$371,862,470	\$488,379,285	(\$116,516,825)	23.86%

REPORT

The downturn in allocations is chiefly a result of lower consumption and the drop in gasoline prices. The sharp decline in transportation revenues has led to increased focus in Sacramento on future transportation funding options. Staff will continue to keep the Committee apprised of developments related to alternative revenue measures such as the recent road usage fee proposal from Assembly Speaker Toni Atkins and the SB 1077 mileage-based user fee pilot program.

The attached report on shared revenue estimates from CaliforniaCityFinance.com provides a more in-depth analysis of how HUTA funds are allocated, as well as statewide allocation estimates for FY 2016 and FY 2015.

ATTACHMENTS:

- 1) CaliforniaCityFinance.com “Shared Revenue Estimates: State Revenue Allocations to Cities and Counties” (Highway User Tax – Estimates for 2015-16, 2014-15)

Shared Revenue Estimates: State Revenue Allocations to Cities and Counties**Highway User Tax – Estimates for 2015-16, 2014-15*****(aka “Motor Vehicle Fuel Tax,” “Gasoline Excise Tax,” “Article XIX Revenues”)**

The State of California imposes excise taxes on various transportation fuels. California motor vehicle fuel taxes include the gasoline tax, diesel fuel tax, and the use fuel tax. Taxes on aircraft jet fuel are transferred to the state Aeronautics Account. Taxes on fuel used for other motor vehicles are transferred to the state Highway Users Tax Account. These include:

- The “gasoline tax” and “diesel fuel tax” imposed on the use of vehicle fuels at the rate of \$0.13 per gallon for diesel fuel and \$0.18 per gallon for gasoline, which includes the \$0.09 per gallon rate added by Proposition 111 (1994).
- The “use fuel tax” is imposed on vendors and users of motor vehicle fuels that are not taxed under either the gasoline or diesel fuel tax, such as liquefied petroleum gas, ethanol, methanol and natural gas (both liquid and gaseous) for use on state highways. Use Fuel Tax rates vary depending on the type of fuel.
- Beginning with the 2010-11 fiscal year, Section 2103 was added to allocate funds from a new motor vehicle fuel excise tax that replace previous city and county allocations from the Proposition 42 sales tax on gasoline. This is the change known as the “fuel tax swap of 2010.” Section 2103 funds are allocated to cities on a per capita basis and to counties 75% based on the proportion of registered vehicles and 25% based on the proportion of maintained county road miles.

The allocation of highway user tax revenues is complex, with differing allocations of the \$0.09 Proposition 111 rate versus the \$0.09 original gasoline tax rate, as well as differences in the allocation of gasoline tax revenues from diesel and fuel use tax revenues.

Revenue Allocations – Streets & Highways Code Sec 2104-2108 “Old HUTA”

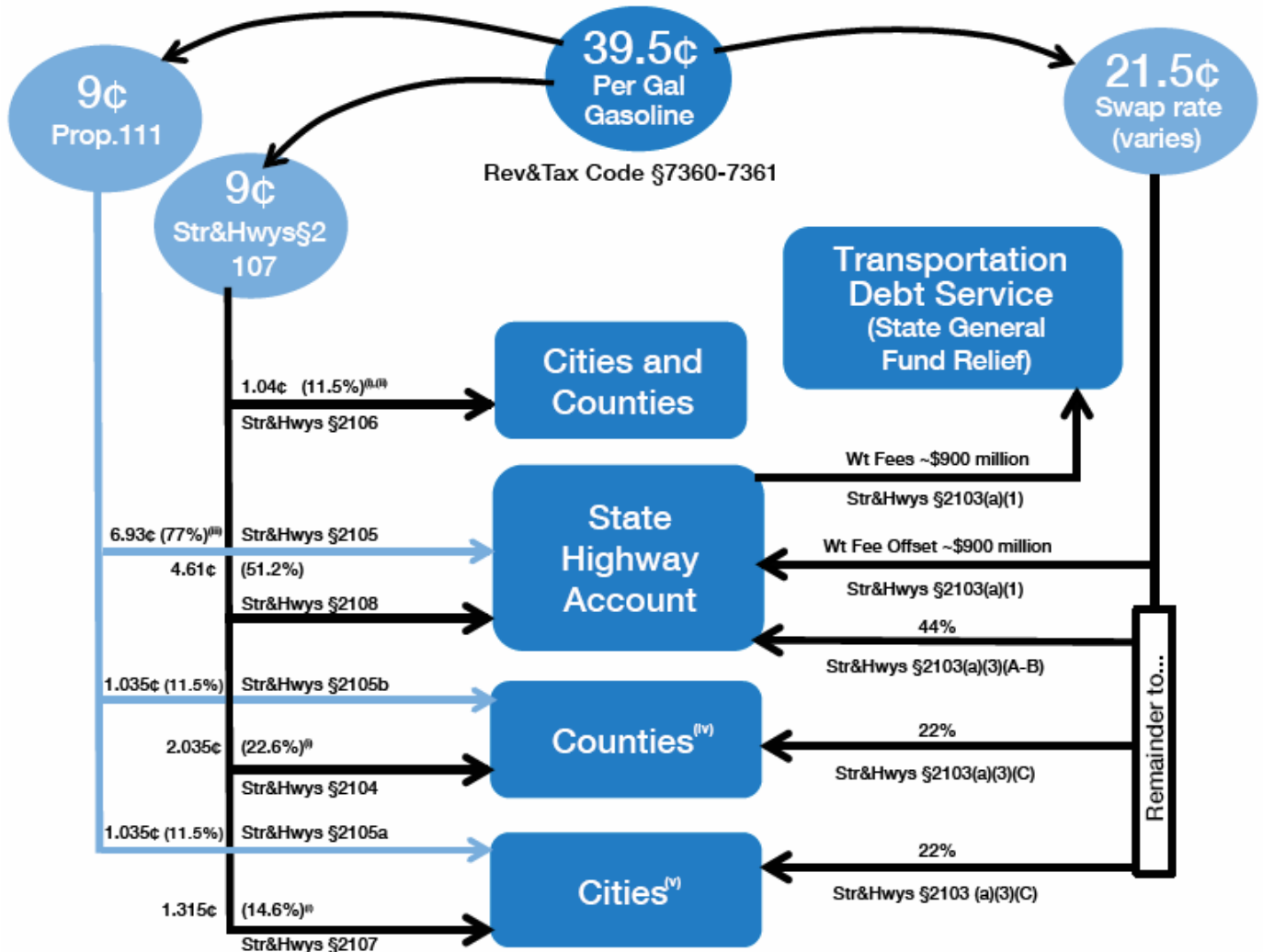
Cities and counties receive Highway User Tax revenue under the following formulas outlined in the Streets and Highways code and illustrated in Figure 1.

Section 2104. Section 2104 allocates funds to counties with designated allotments for engineering and administration, snow removal, heavy rainfall / storm damage as well as county streets, roads and public mass transit guideways and facilities (about \$330 million per year).

Section 2105. Section 2105(a) allocates 11.5 percent of the tax revenues in excess of 9 cents per gallon (i.e. the Proposition 111 rate) monthly among counties based on population (about \$173 million per year).

Section 2105(b) allocates 11.5 percent of the tax revenues in excess of 9 cents per gallon (i.e. the Proposition 111 rate) monthly among cities based on population (about \$173 million per year).

Allocation of Highway User Tax Revenues



(i) The 4.39¢ local share of diesel fuel tax is allocated 1.8¢ to counties and 2.59¢ to cities.

(ii) Str&Hwy Code §2106 funds are distributed based on registered vehicles, assessed property valuation, and population.

(iii) A portion of funds in State Highway Account is allocated among counties and cities for Regional Transportation Improvement Programs.

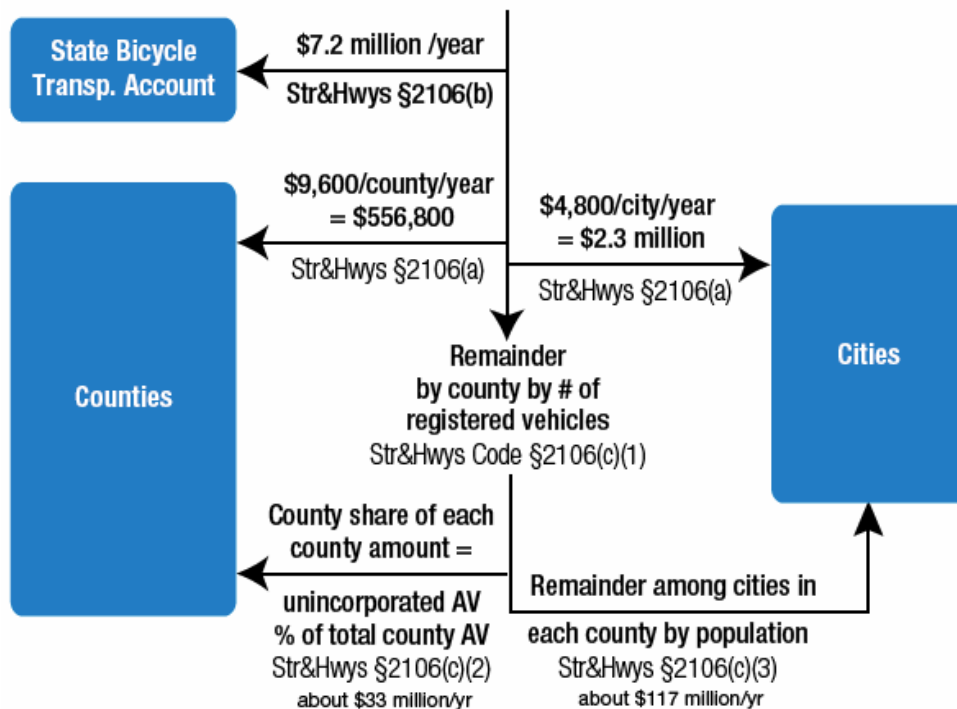
(iv) County apportionments are based on numbers of registered vehicles and county road mileage.

Section 2106. Revenues equal to 1.04 cents per gallon are allocated as follows:

- a. \$7.2 million per year to the State Bicycle Transportation Account.
- b. \$400 per month to each city (about \$2.3 million per year)
- c. \$800 per month to each county (\$556,800 per year)
- d. The residual amount (about \$150 million per year) to each county and the cities in that county based on registered vehicles. In each county, from this amount, the county receives an allotment based on the share of assessed value of the county which is in the unincorporated area. The remainder is allocated to the cities within the county based on population.

Streets & Highways Code Section 2106

Revenues equal to 1.04 cents per gallon
are allocated as follows:



Section 2107. This section provides monthly allocations to cities of 1.315 cents per gallon of gasoline, 1.8 cents per gallon of diesel, and 2.59 cents per liquefied petroleum gas (LPG), as follows.

- a. Each city with snow removal costs in excess of \$5,000 is allocated 50 percent of the cost exceeding \$5,000. (about \$3.7 million per year).
- b. The remainder is allocated to cities based on population (about \$250 million per year).

Section 2107.5. These funds (about \$2.6 million per year) are allocated to cities annually in July based on population as follows:

Section 2107.5 funds must be used for engineering costs and administrative expenses related to city streets. Cities with populations under 10,000 may also expend the moneys for street construction or acquisition of street rights-of-way.

City Population	Annual Allocation
over 500,000	\$ 20,000
100,000 to 500,000	\$ 10,000
50,000 to 99,999	\$ 7,500
25,000 to 49,999	\$ 6,000
20,000 to 24,999	\$ 5,000
15,000 to 19,999	\$ 4,000
10,000 to 14,999	\$ 3,000
5,000 to 9,999	\$ 2,000
less than 5,000	\$ 1,000

Section 2103 HUTA and the 2010 Gasoline Sales Tax – Excise Tax Swap

In March 2010 as a part of a special budget session called by Governor Schwarzenegger, the Legislature enacted a swap of state sales taxes on gasoline for a gasoline excise tax. Intended to be “revenue neutral,” the fuel tax swap provided the Legislature with greater flexibility in the use of funds, in particular relieving the general fund from the cost of state transportation debt service payments. The fuel tax swap:

1. Repealed the state sales tax on gasoline (local rates including the Bradley Burns are NOT affected);
2. Increased the excise tax on gasoline by 17.322 cents and added an annual index intended to ensure the new excise tax keeps pace with the revenues expected from the sales tax on gas;
3. Increased the sales tax on diesel by 1.75 percent and allocates 75 percent to local transit agencies and 25 percent to state transit programs. The excise tax on diesel is reduced from 18 cents to 13.6 cents. Sales tax revenues from diesel must go to transit funding.
4. Provided for a specific allocation of the funds among state and local transportation needs.

Revenues from the new Section 2103 excise tax rate are now allocated as follows:

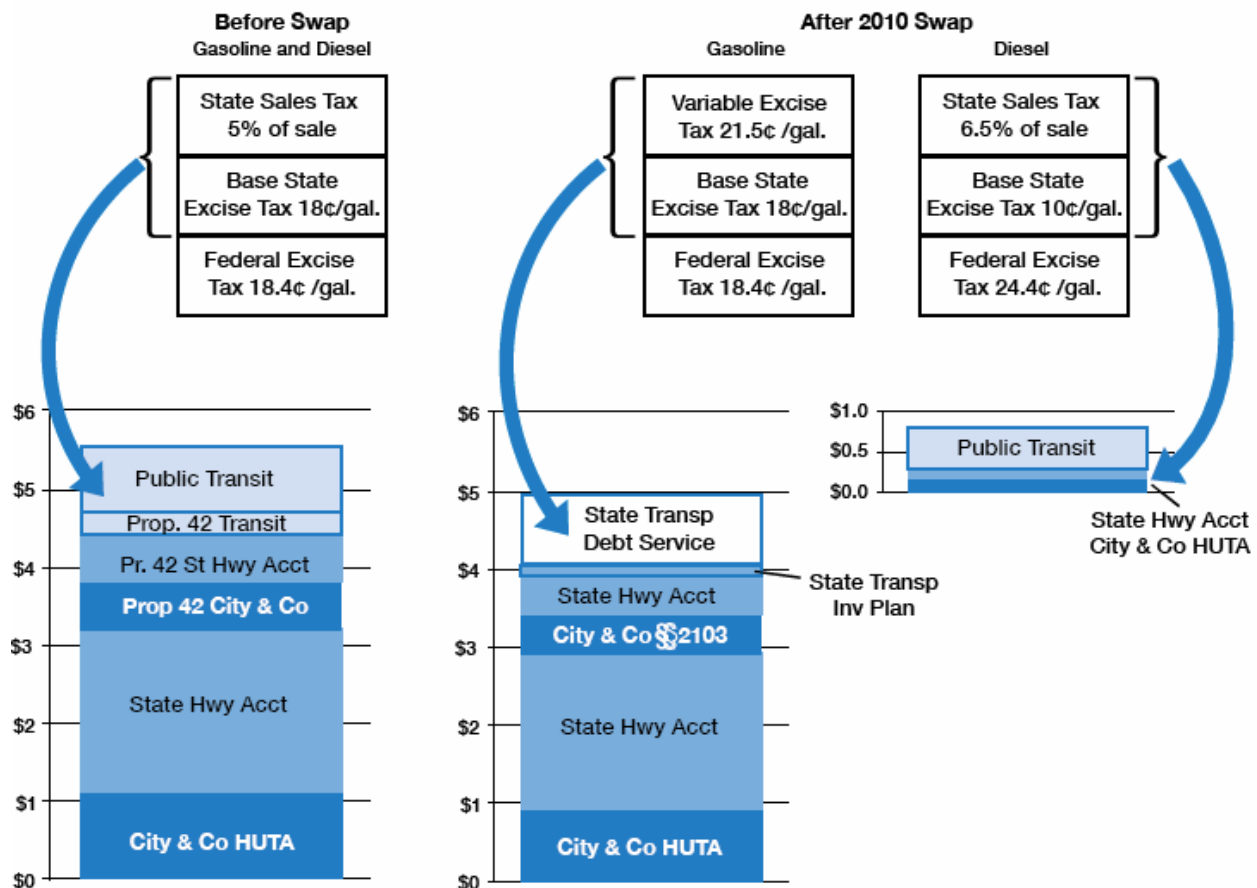
1. State transportation debt service;
2. Remainder allocated:
 - a. 44% STIP;

- b. 12% State Highway Operation and Protection Program (SHOPP), the state's highway safety improvement program;
- c. 44% evenly split between cities and counties using current HUTA formulas.

Section 2103 funds are allocated to cities on a per capita basis and to counties 75% based on the proportion of registered vehicles and 25% based on the proportion of maintained county road miles.

The law includes expressed legislative intent to fully replace the local streets and road funds cities and counties would have received under Proposition 42 state sales tax on gasoline with allocations from the new higher motor vehicle excise tax (HUTA) rate. However, the swap created certain revenue effects related to the timing and receipt of revenues. In particular, the law provides that the new excise tax rate be adjusted annually by the BOE to garner an amount of revenues equal to what Prop42 would have provided in the prior year. Thus, the annual Sec 2103 funds are always “looking backward” one year. If the Section 2103 amounts generate less than Prop42 would have, the difference will not be made up until the following year.

Motor Vehicle Fuel Taxes Rates and Allocations



In the years following the swap, there have been a number of snafus and changes in interpretation of the Section 2103 allocation. FY2011-12 SCO allocated more money to cities and counties and did not fully backfill state transportation programs for weight fees that were used for debt service and loans that those funds would have otherwise received. This was contrary to the Legislature's intention, but the statute was not clear. The statute was clarified in the 2013 budget to clarify the original intent of the weight fee swap to fully backfill state transportation funds. [Streets & Highways Code 2103 (a)(1)(D)].

*The current variable state rate is 18.0 cents per gallon for a total state rate of 36.0 cents per gallon.

Use of Funds

The use of local Motor Vehicle Fuel Tax funds is restricted by Article XIX of the California State Constitution and by Streets and Highways Code Section 2101. All Motor Vehicle Fuel Tax funds allocated from the Highway Users Tax Account must be expended for the following:

- (a) The research, planning, construction, improvement, maintenance, and operation of public streets and highways (and their related public facilities for nonmotorized traffic), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes.
- (b) The research and planning for exclusive public mass transit guideways (and their related fixed facilities), the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes.
- (c) The construction and improvement of exclusive public mass transit guideways (and their related fixed facilities), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, the administrative costs necessarily incurred in the foregoing purposes, and the maintenance of the structures and the immediate right-of-way for the public mass transit guideways....
- (d) The payment of principal and interest on voter-approved bonds issued for the purposes specified above.

Projections for 2015-16 and FY2014-15

These 2014-15 and 2015-16 city by city and county by county estimates were generated using a model reflecting the local allocation formulas, latest population estimates released in April and state Department of Finance (DOF) estimates of statewide motor vehicle fuel tax revenues provided in the Governor's Proposed 2015-16 budget released on January 15.

The FY2014-15 budget included a \$100 million HUTA loan repayment in addition to the normal allocations. The attached estimated 2014-15 city and county HUTA allocations for cities include this \$100 million in “supplemental amounts.”

The significant downturn in revenue for FY2015-16 from the prior year is largely due to falling gasoline prices and consumption as well as “true ups” under the fuel tax swap system. The Fuel Tax Swap of 2011 eliminated the state sales and use tax on gasoline (but not the general purpose local amounts), and instead established a variable per gallon rate. This allowed the Legislature to get around limitations in the state constitution regarding the use of the state’s portion of these transportation funds. As a result, the Legislature was able to use transportation fuel tax revenues to pay state transportation debt service, relieving the state general fund of those costs. The local funds from this “swap rate” are allocated under Section 2103 of the Streets and Highways code.

Under the swap, the state Board of Equalization (BOE) annually adjusts the Section 2103 rate to try to match what fuel tax revenues in the forecast year would have been under Prop42, the sales tax on gasoline, had the swap not occurred. Later, when the actual amount of gallons sold and taxable sales are known for a year, the BOE must “look back” and “true up” for any over or under collection of revenue compared to what the sales tax rate would have garnered. This true up is factored into the rate set in subsequent year(s). The result is that if taxable sales of gasoline (which are in turn a function of gas prices and gallons sold) fall more than BOE anticipated in its rate setting, then a downward true up will compound a downward trend in taxable sales in subsequent years. The reverse could also be true of course, but the current reality with automobile transportation fuels is of course both a slackening of demand and a downward trend in prices. The result is **a dramatic downturn of over 50% in the estimated Section 2103 allocations in FY2015-16** from the prior year.

The Section 2104-2107 allocations are based on a per gallon rate that does not change. As a result, those allocations are more stable, although they are now declining with fuel efficiency and increasing use of alternative transportation fuels. Compounding the FY2015-16 decline in 2104-2107 HUTA allocations is the FY2014-15 repayment by the Legislature of a \$100 million loan from these local HUTA allocations to the state general fund. This accounts for a roughly 2% decline, with the total FY2015-16 decline estimated at around 7%.

In combination, city HUTA allocations are **estimated to decline 23% in FY2015-16** from the prior year.

Projecting HUTA for 2016-17

If you are trying at this point to project HUTA revenues for FY2016-17, it’s best to separate out the longstanding Streets and Highways Code Sec 2104-2107.5 allocations from the Streets and Highways Code Section 2103 allocations that replaced the old Prop42 transportation funds back in 2011.

Streets and Highways Code Sec 2104-2107.

These gas tax allocations have been relatively steady in recent years, showing virtually no growth. A borrowing and repayment of gas tax funds as a state general fund fix masks this underlying trend in FY2013-14 and 2014-15.

For 2016-17, at this time you should assume the same dollar allocation as for FY2015-16 in the ongoing Sec 2104-2107.5 revenues.

Streets and Highways Code Sec 2103.

Due to the nature of the Section 2103 formulas, which involve complex estimates and settle-ups, this source is erratic from year to year. In the ups and downs of the Sec 2103 funds, the FY2015-16 was down reflecting a negative settleup for an over-collection of excise tax revenue as well as a downward trend in taxable sales of gasoline and a related reduction in the excise tax rate set by the BOE. FY2014-15 revenues were also down from the prior year. Based on the very low price of gasoline currently, forecasters are suggesting that FY2016-17 will be yet another down year from the prior year. At this point, estimate 80% of your 2015-16 allocation. We will provide a new estimate in late May.

Next Update:

The Governor's May Revision to his proposed budget for FY2015-16 will be released in early May. This will contain updated State Department of Finance estimates of HUTA revenues for FY2015-16 and FY2014-15. At that time, we will update our city-by-city and county-by-county estimated allocations based on these statewide estimates.

mjgc

ATTACHMENTS:

- A) Highway Users Tax - Projected Individual City Revenues – FY2015-16
- B) Highway Users Tax - Projected Individual City Revenues – FY2014-15

Highway Users Tax⁽¹⁾ - Projected FY2015-16 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2015

Estimated 5 Feb 2015

	Streets & Highways Code Sec.				TOTAL	Prop42Replace	TOTAL
	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
ALAMEDA COUNTY							
ALAMEDA	434,137	228,599	596,563	7,500	1,266,799	376,979	1,643,778
ALBANY	106,392	59,645	146,197	4,000	316,234	92,384	408,618
BERKELEY	670,573	350,483	921,458	10,000	1,952,515	582,286	2,534,801
DUBLIN	305,441	162,256	419,717	6,000	893,414	265,226	1,158,640
EMERYVILLE	59,938	35,698	82,362	3,000	180,998	52,046	233,044
FREMONT	1,279,604	664,441	1,758,348	10,000	3,712,393	1,111,131	4,823,525
HAYWARD	874,719	455,721	1,201,981	10,000	2,542,421	759,553	3,301,974
LIVERMORE	487,407	256,060	669,763	7,500	1,420,731	423,235	1,843,966
NEWARK	253,553	135,508	348,416	6,000	743,477	220,170	963,648
OAKLAND	2,460,495	1,273,195	3,381,051	10,000	7,124,741	2,136,546	9,261,287
PIEDMONT	64,342	37,969	88,415	3,000	193,726	55,871	249,597
PLEASANTON	417,449	219,997	573,631	7,500	1,218,576	362,487	1,581,063
SAN LEANDRO	500,999	263,067	688,440	7,500	1,460,006	435,037	1,895,044
UNION CITY	428,801	225,849	589,230	7,500	1,251,380	372,345	1,623,725
ALPINE COUNTY							
AMADOR COUNTY							
AMADOR	1,234	5,436	1,696	1,000	9,366	1,072	10,438
IONE	45,237	28,120	62,162	2,000	137,520	39,281	176,801
JACKSON	26,687	18,557	36,671	1,000	82,914	23,173	106,087
PLYMOUTH	6,136	7,963	8,432	1,000	23,531	5,328	28,859
SUTTER CREEK	16,825	13,474	23,120	1,000	54,420	14,610	69,030
BUTTE COUNTY							
BIGGS	10,335	10,128	14,202	1,000	35,665	8,974	44,640
CHICO	504,987	265,123	693,920	7,500	1,471,530	438,500	1,910,030
GRIDLEY	38,501	24,648	52,906	2,000	118,055	33,432	151,488
OROVILLE	91,297	51,864	125,455	3,000	271,617	79,277	350,894
PARADISE	152,686	83,510	242,227	6,000	484,424	132,583	617,007
CALAVERAS COUNTY							
ANGELS CAMP	21,939	16,110	30,147	1,000	69,195	19,050	88,246
COLUSA COUNTY							
COLUSA	35,256	22,975	48,447	2,000	108,678	30,615	139,293
WILLIAMS	30,640	20,595	42,104	2,000	95,339	26,606	121,945
CONTRA COSTA COUN							
ANTIOCH	608,202	318,331	835,752	10,000	1,772,284	528,126	2,300,411
BRENTWOOD	312,748	166,023	429,758	7,500	916,029	271,572	1,187,600
CLAYTON	63,988	37,786	87,928	3,000	192,703	55,564	248,266
CONCORD	719,090	375,494	988,127	10,000	2,092,711	624,415	2,717,126
DANVILLE	248,948	133,134	342,089	6,000	730,171	216,172	946,343
EL CERRITO	137,615	75,741	189,101	5,000	407,457	119,496	526,953
HERCULES	141,077	77,526	193,859	5,000	417,461	122,503	539,964
LAFAYETTE	140,883	77,426	193,592	5,000	416,900	122,334	539,234
MARTINEZ	210,773	113,454	289,630	6,000	619,857	183,022	802,879
MORAGA	94,411	53,469	129,734	4,000	281,614	81,981	363,595
OAKLEY	217,531	116,938	298,917	6,000	639,387	188,891	828,278
ORINDA	103,347	58,076	142,012	4,000	307,434	89,740	397,175
PINOLE	112,002	62,538	153,906	4,000	332,446	97,256	429,702
PITTSBURG	379,176	200,267	521,039	7,500	1,107,981	329,253	1,437,235
PLEASANT HILL	193,519	104,560	265,921	6,000	569,999	168,040	738,039
RICHMOND	606,391	317,397	833,263	10,000	1,767,051	526,554	2,293,605
SAN PABLO	183,572	99,432	252,252	6,000	541,256	159,403	700,659
SAN RAMON	441,461	232,375	606,627	7,500	1,287,964	383,339	1,671,303
WALNUT CREEK	380,410	200,903	522,734	7,500	1,111,547	330,325	1,441,872
DEL NORTE COUNTY							
CRESCENT CITY	44,346	27,661	60,938	2,000	134,944	38,507	173,452
EL DORADO COUNTY							
PLACERVILLE	60,143	35,804	82,645	3,000	181,592	52,225	233,817
SOUTH LAKE TAHOE	137,615	75,741	1,234,289	5,000	1,452,645	119,496	1,572,141

Highway Users Tax⁽¹⁾ - Projected FY2015-16 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2015

Estimated 5 Feb 2015

	Streets & Highways Code Sec.				TOTAL	Prop42Replace	TOTAL
	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
FRESNO COUNTY							
CLOVIS	583,824	305,764	802,252	7,500	1,699,340	506,958	2,206,297
COALINGA	109,174	61,080	150,020	4,000	324,274	94,800	419,074
FIREBAUGH	44,615	27,799	61,307	2,000	135,720	38,741	174,461
FOWLER	33,611	22,127	46,186	2,000	103,923	29,186	133,109
FRESNO	2,945,794	1,523,369	4,047,918	20,000	8,537,080	2,557,951	11,095,031
HURON	46,174	28,603	63,450	2,000	140,227	40,095	180,322
KERMAN	82,162	47,155	112,902	3,000	245,218	71,345	316,563
KINGSBURG	66,759	39,215	91,736	3,000	200,710	57,970	258,679
MENDOTA	64,131	37,860	88,125	2,000	192,116	55,688	247,803
ORANGE COVE	63,125	37,341	86,743	3,000	190,210	54,814	245,024
PARLIER	85,807	49,034	117,910	3,000	255,751	74,510	330,261
REEDLEY	149,841	82,044	205,902	6,000	443,786	130,113	573,899
SANGER	146,624	80,385	201,482	6,000	434,492	127,320	561,811
SAN JOAQUIN	23,259	16,790	31,960	1,000	73,009	20,196	93,205
SELMA	136,986	75,417	188,237	5,000	405,641	118,951	524,591
GLENN COUNTY							
ORLAND	43,895	27,428	60,317	2,000	133,640	38,116	171,756
WILLOWS	37,165	23,958	51,069	2,000	114,192	32,271	146,464
HUMBOLDT COUNTY							
ARCATA	101,421	57,083	139,367	4,000	301,871	88,068	389,939
BLUE LAKE	7,227	8,526	9,931	1,000	26,684	6,276	32,960
EUREKA	155,874	85,154	214,192	6,000	461,220	135,352	596,572
FERNDALE	8,250	9,053	11,336	1,000	29,639	7,164	36,803
FORTUNA	68,427	40,075	94,028	3,000	205,530	59,418	264,949
RIO DELL	19,322	14,761	26,551	1,000	61,634	16,778	78,412
TRINIDAD	2,102	5,884	2,889	1,000	11,875	1,826	13,701
IMPERIAL COUNTY							
BRAWLEY	158,502	86,509	217,803	6,000	468,814	137,634	606,448
CALEXICO	231,752	124,269	318,458	6,000	680,478	201,239	881,717
CALIPATRIA	47,037	29,048	64,635	2,000	142,720	40,844	183,564
EL CENTRO	259,181	138,409	356,149	6,000	759,739	225,057	984,796
HOLTVILLE	37,942	24,359	52,137	2,000	116,437	32,946	149,384
IMPERIAL	163,855	89,268	225,160	3,000	481,283	142,282	623,565
WESTMORLAND	13,963	11,998	19,187	1,000	46,148	12,125	58,273
INYO COUNTY							
BISHOP	22,242	16,266	30,563	1,000	70,070	19,313	89,384
KERN COUNTY							
ARVIN	115,556	64,370	158,789	4,000	342,715	100,342	443,056
BAKERSFIELD	2,098,556	1,086,614	2,883,698	10,000	6,078,868	1,822,260	7,901,128
CALIFORNIA CITY	85,778	49,019	117,871	4,000	256,669	74,485	331,154
DELANO	311,068	165,157	427,450	7,500	911,175	270,113	1,181,288
MARICOPA	6,742	8,275	9,264	1,000	25,281	5,854	31,135
MCFARLAND	79,654	45,862	109,455	3,000	237,971	69,167	307,138
RIDGECREST	164,118	89,404	225,521	6,000	485,043	142,510	627,553
SHAFTER	99,759	56,226	137,082	4,000	297,067	86,625	383,691
TAFT	53,287	32,270	73,224	2,000	160,781	46,272	207,053
TEHACHAPI	82,973	47,573	114,016	3,000	247,563	72,049	319,612
WASCO	149,452	81,843	205,368	6,000	442,664	129,776	572,439
KINGS COUNTY							
AVENAL	95,622	54,094	131,398	4,000	285,114	83,033	368,147
CORCORAN	148,813	81,513	204,488	6,000	440,815	129,220	570,034
HANFORD	315,845	167,619	434,013	7,500	924,977	274,260	1,199,237
LEMOORE	145,465	79,788	199,888	6,000	431,140	126,313	557,453
LAKE COUNTY							
CLEARLAKE	87,350	49,829	120,030	3,000	260,209	75,849	336,058
LAKEPORT	29,400	19,956	40,400	2,000	91,756	25,529	117,286
LASSEN COUNTY							
SUSANVILLE	106,266	59,581	228,611	4,000	398,458	92,275	490,733

Highway Users Tax⁽¹⁾ - Projected FY2015-16 Revenues

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	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
LOS ANGELES COUNTY							
AGOURA HILLS	133,615	73,679	183,605	5,000	395,900	116,024	511,924
ALHAMBRA	517,396	271,520	710,972	7,500	1,507,388	449,276	1,956,663
ARCADIA	328,511	174,149	451,418	7,500	961,578	285,259	1,246,837
ARTESIA	100,599	56,659	138,236	4,000	299,494	87,354	386,847
AVALON	21,825	16,051	29,990	1,000	68,865	18,951	87,816
AZUSA	281,131	149,724	386,312	6,000	823,167	244,117	1,067,284
BALDWIN PARK	466,223	245,140	640,653	7,500	1,359,515	404,840	1,764,355
BELL	222,713	119,610	306,038	6,000	654,361	193,391	847,752
BELLFLOWER	444,152	233,762	610,325	7,500	1,295,740	385,675	1,681,415
BELL GARDENS	268,533	143,230	369,001	6,000	786,764	233,178	1,019,943
BEVERLY HILLS	206,956	111,487	284,386	6,000	608,828	179,708	788,537
BRADBURY	6,182	7,987	8,495	1,000	23,663	5,368	29,031
BURBANK	619,709	324,262	851,563	10,000	1,805,534	538,118	2,343,652
CALABASAS	136,792	75,317	187,971	5,000	405,079	118,782	523,861
CARSON	561,776	294,398	771,956	7,500	1,635,631	487,813	2,123,444
CERRITOS	314,651	167,004	432,372	7,500	921,526	273,224	1,194,750
CLAREMONT	215,846	116,069	296,601	6,000	634,517	187,428	821,944
COMMERCE	77,591	44,799	106,621	3,000	232,011	67,376	299,387
COMPTON	570,003	298,639	783,262	7,500	1,659,404	494,957	2,154,361
COVINA	284,062	151,235	390,339	6,000	831,636	246,662	1,078,299
CUDAHY	148,710	81,460	204,347	6,000	440,517	129,131	569,648
CULVER CITY	233,500	125,170	320,860	6,000	685,530	202,757	888,287
DIAMOND BAR	348,616	184,513	479,045	7,500	1,019,673	302,717	1,322,390
DOWNEY	649,680	339,713	892,748	10,000	1,892,141	564,143	2,456,284
DUARTE	132,113	72,905	181,541	5,000	391,558	114,719	506,277
EL MONTE	722,518	377,261	992,837	10,000	2,102,617	627,391	2,730,008
EL SEGUNDO	97,559	55,092	134,059	4,000	290,711	84,715	375,425
GARDENA	353,918	187,246	486,330	7,500	1,034,994	307,321	1,342,315
GLENDALE	1,187,792	617,112	1,632,187	10,000	3,447,091	1,031,408	4,478,498
GLENDORA	301,830	160,395	414,755	7,500	884,480	262,091	1,146,571
HAWAIIAN GARDENS	90,966	51,693	125,000	4,000	271,659	78,989	350,649
HAWTHORNE	515,019	270,295	707,706	7,500	1,500,520	447,212	1,947,732
HERMOSA BEACH	112,836	62,968	155,052	4,000	334,856	97,980	432,837
HIDDEN HILLS	11,655	10,808	16,016	1,000	39,479	10,120	49,599
HUNTINGTON PARK	370,954	196,029	509,741	7,500	1,084,224	322,115	1,406,339
INDUSTRY	4,593	7,168	6,312	1,000	19,073	3,989	23,062
INGLEWOOD	681,086	355,903	935,904	10,000	1,982,892	591,414	2,574,306
IRVINDALE	9,867	9,886	13,558	1,000	34,311	8,568	42,879
LA CANADA FLINTRIDGE	123,452	68,440	169,639	5,000	366,530	107,198	473,728
LA HABRA HEIGHTS	35,382	23,040	48,620	2,000	109,041	30,724	139,765
LAKEWOOD	478,049	251,236	656,904	7,500	1,393,689	415,109	1,808,798
LA MIRADA	288,387	153,465	396,282	7,500	845,634	250,418	1,096,052
LANCASTER	913,420	475,672	1,255,162	10,000	2,654,254	793,159	3,447,413
LA PUENTE	247,726	132,504	340,409	6,000	726,638	215,110	941,748
LA VERNE	194,541	105,087	267,326	6,000	572,954	168,928	741,882
LAWNDALE	192,199	103,879	264,107	6,000	566,185	166,894	733,079
LOMITA	120,852	67,100	166,067	5,000	359,019	104,941	463,959
LONG BEACH	2,826,387	1,461,814	3,883,837	10,000	8,182,038	2,454,265	10,636,303
LOS ANGELES	23,394,336	12,064,676	32,146,970	20,000	67,625,983	20,314,238	87,940,220
LYNWOOD	418,751	220,668	575,421	7,500	1,222,340	363,619	1,585,959
MALIBU	78,643	45,341	108,066	3,000	235,049	68,289	303,337
MANHATTAN BEACH	210,493	113,310	289,245	6,000	619,048	182,779	801,827
MAYWOOD	171,591	93,256	235,789	6,000	506,637	149,000	655,636
MONROVIA	228,438	122,561	313,904	6,000	670,903	198,362	869,265
MONTEBELLO	375,822	198,538	516,430	7,500	1,098,290	326,341	1,424,632
MONTEREY PARK	371,514	196,317	510,511	7,500	1,085,842	322,601	1,408,443
NORWALK	629,472	329,296	864,980	10,000	1,833,748	546,596	2,380,344
PALMDALE	889,305	463,240	1,222,024	10,000	2,584,569	772,219	3,356,788
PALOS VERDES ESTATE	81,174	46,645	111,543	3,000	242,362	70,486	312,849
PARAMOUNT	331,990	175,942	456,199	7,500	971,632	288,280	1,259,912

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PASADENA	865,989	451,221	1,189,985	10,000	2,517,195	751,973	3,269,168
PICO RIVERA	384,432	202,976	528,261	7,500	1,123,169	333,818	1,456,987
POMONA	935,159	486,878	1,285,034	10,000	2,717,072	812,036	3,529,107
RANCHO PALOS VERDES	248,668	132,990	341,704	6,000	729,362	215,929	945,291
REDONDO BEACH	389,100	205,382	534,675	7,500	1,136,657	337,871	1,474,528
ROLLING HILLS ⁽²⁾							
ROLLING HILLS ESTATE	46,797	28,924	64,305	2,000	142,027	40,636	182,662
ROSEMEAD	329,973	174,903	453,428	7,500	965,804	286,529	1,252,333
SAN DIMAS	211,452	113,805	290,564	6,000	621,821	183,613	805,434
SAN FERNANDO	144,922	79,508	199,142	6,000	429,572	125,841	555,413
SAN GABRIEL	245,578	131,396	337,457	6,000	720,430	213,245	933,675
SAN MARINO	78,117	45,070	107,343	3,000	233,530	67,832	301,362
SANTA CLARITA	1,194,808	620,729	1,641,827	10,000	3,467,364	1,037,500	4,504,864
SANTA FE SPRINGS	102,821	57,805	141,290	4,000	305,916	89,284	395,199
SANTA MONICA	529,634	277,828	727,788	7,500	1,542,750	459,902	2,002,652
SIERRA MADRE	63,680	37,627	87,504	3,000	191,811	55,296	247,107
SIGNAL HILL	65,502	38,567	90,009	3,000	197,078	56,878	253,956
SOUTH EL MONTE	129,273	71,441	177,639	5,000	383,353	112,253	495,606
SOUTH GATE	587,412	307,613	807,183	10,000	1,712,208	510,073	2,222,281
SOUTH PASADENA	148,607	81,407	204,206	6,000	440,220	129,041	569,261
TEMPLE CITY	206,442	111,222	283,679	6,000	607,343	179,262	786,604
TORRANCE	855,368	445,746	1,175,391	10,000	2,486,504	742,750	3,229,255
VERNON	697	5,159	958	1,000	7,814	605	8,419
WALNUT	186,588	100,987	256,398	6,000	549,973	162,022	711,995
WEST COVINA	645,327	337,469	886,766	10,000	1,879,561	560,363	2,439,924
WEST HOLLYWOOD	217,308	116,823	298,611	6,000	638,743	188,698	827,441
WESTLAKE VILLAGE	50,876	31,027	69,911	2,000	153,814	44,178	197,992
WHITTIER	498,479	261,768	684,978	7,500	1,452,726	432,850	1,885,575
MADERA COUNTY							
CHOWCHILLA	108,843	60,909	149,565	4,000	323,316	94,513	417,829
MADERA	359,979	190,371	494,660	7,500	1,052,510	312,584	1,365,095
MARIN COUNTY							
BELVEDERE	12,426	11,206	17,075	1,000	41,707	10,790	52,498
CORTE MADERA	56,081	33,710	77,063	2,000	168,854	48,697	217,552
FAIRFAX	43,083	27,010	59,203	2,000	131,296	37,411	168,707
LARKSPUR	70,833	41,315	97,334	3,000	212,481	61,507	273,988
MILL VALLEY	81,454	46,790	111,928	3,000	243,171	70,729	313,901
NOVATO	304,841	161,947	418,892	7,500	893,180	264,706	1,157,886
ROSS	14,060	12,048	19,321	1,000	46,429	12,209	58,638
SAN ANSELMO	72,809	42,334	100,050	3,000	218,193	63,223	281,416
SAN RAFAEL	336,064	178,042	461,797	7,500	983,403	291,818	1,275,220
SAUSALITO	43,398	27,172	59,634	2,000	132,204	37,684	169,888
TIBURON	51,933	31,572	71,363	2,000	156,868	45,096	201,964
MARIPOSA COUNTY							
MENDOCINO COUNTY							
FORT BRAGG	41,992	26,447	57,703	2,000	128,142	36,464	164,606
POINT ARENA	2,862	6,276	3,933	1,000	14,071	2,485	16,557
UKIAH	92,469	52,468	127,064	4,000	276,001	80,294	356,295
WILLITS	29,149	19,826	40,055	2,000	91,030	25,311	116,341
MERCED COUNTY							
ATWATER	165,969	90,358	228,064	6,000	490,392	144,118	634,509
DOS PALOS	28,852	19,673	39,646	2,000	90,171	25,053	115,225
GUSTINE	32,268	21,434	44,341	2,000	100,044	28,020	128,064
LIVINGSTON	80,277	46,183	110,311	3,000	239,770	69,707	309,478
LOS BANOS	212,349	114,267	291,797	6,000	624,413	184,391	808,805
MERCED	463,515	243,744	636,931	7,500	1,351,690	402,488	1,754,178
MODOC COUNTY							
ALTURAS	16,711	13,415	24,444	1,000	55,570	14,511	70,081
MONO COUNTY							
MAMMOTH LAKES	47,340	29,204	1,917,069	2,000	1,995,613	41,107	2,036,720

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MONTEREY COUNTY							
CARMEL-BY-THE-SEA	23,436	16,881	32,204	1,000	73,521	20,350	93,871
DEL REY OAKS	9,513	9,704	13,071	1,000	33,288	8,260	41,548
GONZALES	52,070	31,643	71,552	2,000	157,265	45,215	202,479
GREENFIELD	102,255	57,513	140,513	4,000	304,281	88,792	393,074
KING CITY	75,478	43,709	103,716	3,000	225,903	65,540	291,443
MARINA	160,747	87,666	220,889	6,000	475,302	139,583	614,886
MONTEREY	175,059	95,044	240,555	6,000	516,658	152,011	668,669
PACIFIC GROVE	89,601	50,989	123,123	4,000	267,713	77,804	345,517
SALINAS	894,212	465,770	1,228,768	10,000	2,598,750	776,480	3,375,231
SAND CITY	1,960	5,810	2,693	1,000	11,463	1,702	13,164
SEASIDE	199,495	107,640	274,132	6,000	587,267	173,229	760,497
SOLEDAD	162,033	88,329	222,655	6,000	479,017	140,700	619,716
NAPA COUNTY							
AMERICAN CANYON	114,270	63,707	157,023	4,000	339,000	99,226	438,226
CALISTOGA	30,680	20,616	42,159	2,000	95,454	26,641	122,095
NAPA	450,151	236,855	618,568	7,500	1,313,075	390,884	1,703,959
SAINT HELENA	34,514	22,592	47,426	2,000	106,532	29,970	136,502
YOUNTVILLE	23,264	16,793	31,968	1,000	73,025	20,201	93,227
NEVADA COUNTY							
GRASS VALLEY	74,449	43,179	102,303	3,000	222,931	64,647	287,578
NEVADA CITY	17,831	13,992	24,502	1,000	57,325	15,483	72,809
TRUCKEE	93,011	52,748	1,737,733	4,000	1,887,492	80,766	1,968,258
ORANGE COUNTY							
ALISO VIEJO	285,382	151,915	392,153	6,000	835,450	247,808	1,083,258
ANAHEIM	2,020,444	1,046,347	2,776,363	10,000	5,853,155	1,754,433	7,607,588
BREA	242,224	129,667	332,848	6,000	710,740	210,333	921,072
BUENA PARK	480,717	252,612	660,570	7,500	1,401,399	417,426	1,818,824
COSTA MESA	669,465	349,912	919,935	10,000	1,949,312	581,323	2,530,636
CYPRESS	285,553	152,004	392,388	6,000	835,945	247,957	1,083,902
DANA POINT	213,252	114,732	293,037	6,000	627,022	185,175	812,197
FOUNTAIN VALLEY	335,601	177,804	461,161	7,500	982,066	291,416	1,273,481
FULLERTON	800,601	417,513	1,100,133	10,000	2,328,247	695,194	3,023,441
GARDEN GROVE	1,003,346	522,029	1,378,733	10,000	2,914,109	871,246	3,785,354
HUNTINGTON BEACH	1,162,551	604,100	1,597,502	10,000	3,374,153	1,009,490	4,383,643
IRVINE	1,386,321	719,454	1,904,992	10,000	4,020,768	1,203,798	5,224,567
LAGUNA BEACH	144,853	79,472	199,048	6,000	429,374	125,782	555,156
LAGUNA HILLS	193,170	104,380	265,442	6,000	568,992	167,737	736,729
LAGUNA NIGUEL	386,592	204,090	531,229	7,500	1,129,410	335,693	1,465,103
LAGUNA WOODS	107,106	60,014	147,178	4,000	318,298	93,004	411,302
LA HABRA	360,985	190,889	496,042	7,500	1,055,416	313,458	1,368,873
LAKE FOREST	452,139	237,880	621,301	7,500	1,318,820	392,611	1,711,431
LA PALMA	93,149	52,818	127,999	4,000	277,966	80,885	358,850
LOS ALAMITOS	70,101	40,938	96,329	3,000	210,368	60,872	271,239
MISSION VIEJO	575,465	301,455	790,767	10,000	1,677,687	499,700	2,177,386
NEWPORT BEACH	496,331	260,661	682,026	7,500	1,446,518	430,984	1,877,503
ORANGE	815,324	425,103	1,120,365	10,000	2,370,792	707,978	3,078,770
PLACENTIA	298,831	158,848	410,633	7,500	875,812	259,487	1,135,299
RANCHO SANTA MARGA	285,347	151,898	392,106	6,000	835,351	247,779	1,083,129
SAN CLEMENTE	392,859	207,320	539,841	7,500	1,147,521	341,135	1,488,656
SAN JUAN CAPISTRANO	212,721	114,458	292,307	6,000	625,486	184,714	810,200
SANTA ANA	2,043,932	1,058,455	2,808,637	10,000	5,921,024	1,774,828	7,695,852
SEAL BEACH	148,601	81,405	204,198	6,000	440,204	129,036	569,240
STANTON	227,381	122,016	312,452	6,000	667,849	197,444	865,293
TUSTIN	447,689	235,585	615,185	7,500	1,305,959	388,746	1,694,705
VILLA PARK	36,033	23,375	49,515	2,000	110,923	31,289	142,213
WESTMINSTER	538,723	282,514	740,279	7,500	1,569,016	467,795	2,036,811
YORBA LINDA	395,773	208,822	543,845	7,500	1,155,940	343,665	1,499,605

Highway Users Tax⁽¹⁾ - Projected FY2015-16 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2015

Estimated 5 Feb 2015

	Streets & Highways Code Sec.				TOTAL	Prop42Replace	TOTAL
	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
PLACER COUNTY							
AUBURN	78,865	45,455	108,372	3,000	235,693	68,482	304,175
COLFAX	11,415	10,684	15,686	1,000	38,785	9,912	48,697
LINCOLN	258,272	137,940	354,901	6,000	757,114	224,268	981,382
LOOMIS	38,524	24,659	52,938	2,000	118,121	33,452	151,574
ROCKLIN	340,920	180,546	468,470	7,500	997,436	296,034	1,293,470
ROSEVILLE	725,329	378,710	996,700	10,000	2,110,739	629,832	2,740,571
PLUMAS COUNTY							
PORTOLA	12,843	11,421	131,198	1,000	156,463	11,152	167,615
RIVERSIDE COUNTY							
BANNING	173,254	94,113	238,074	6,000	511,441	150,443	661,884
BEAUMONT	233,534	125,188	320,907	6,000	685,629	202,787	888,416
BLYTHE	129,262	71,435	177,623	5,000	383,320	112,243	495,563
CALIMESA	47,026	29,042	64,620	2,000	142,687	40,834	183,521
CANYON LAKE	64,131	37,860	88,125	3,000	193,116	55,688	248,803
CATHEDRAL CITY	301,893	160,427	414,841	7,500	884,661	262,146	1,146,807
COACHELLA	249,285	133,308	342,552	6,000	731,145	216,465	947,609
CORONA	909,158	473,475	1,249,306	10,000	2,641,938	789,458	3,431,397
DESERT HOT SPRINGS	159,976	87,268	219,829	6,000	473,073	138,914	611,987
EASTVALE	338,138	179,111	464,647	7,500	989,396	293,618	1,283,014
HEMET	465,840	244,942	640,127	7,500	1,358,409	404,507	1,762,916
INDIAN WELLS	29,389	19,950	40,384	2,000	91,723	25,520	117,243
INDIO	478,055	251,239	656,912	7,500	1,393,705	415,114	1,808,819
JURUPA VALLEY	726,187	379,152	997,879	10,000	2,113,219	630,577	2,743,796
LAKE ELSINORE	324,043	171,846	445,279	7,500	948,667	281,380	1,230,047
LA QUINTA	253,787	135,628	348,738	6,000	744,154	220,374	964,528
MENIFEE	544,660	285,574	748,436	7,500	1,586,169	472,950	2,059,119
MORENO VALLEY	1,138,407	591,654	1,564,325	10,000	3,304,386	988,524	4,292,910
MURRIETA	608,031	318,242	835,516	10,000	1,771,789	527,977	2,299,767
NORCO	156,371	85,410	214,875	6,000	462,656	135,783	598,439
PALM DESERT	297,471	158,147	408,765	7,500	871,883	258,306	1,130,189
PALM SPRINGS	274,464	146,287	377,150	6,000	803,901	238,328	1,042,229
PERRIS	411,941	217,157	566,063	7,500	1,202,661	357,705	1,560,366
RANCHO MIRAGE	101,381	57,062	139,312	4,000	301,755	88,033	389,789
RIVERSIDE	1,794,149	929,691	2,465,403	10,000	5,199,243	1,557,931	6,757,174
SAN JACINTO	260,312	138,992	357,704	6,000	763,008	226,039	989,047
TEMECULA	607,254	317,842	834,448	10,000	1,769,544	527,303	2,296,847
WILDOMAR	223,113	119,816	306,588	6,000	655,516	193,738	849,254
SACRAMENTO COUNTY							
CITRUS HEIGHTS	503,421	264,316	691,769	7,500	1,467,006	437,141	1,904,147
ELK GROVE	918,048	478,057	1,261,521	10,000	2,667,627	797,178	3,464,804
FOLSOM	422,859	222,786	581,065	7,500	1,234,210	367,186	1,601,396
GALT	138,769	76,336	190,687	5,000	410,791	120,498	531,290
ISLETON	4,822	7,286	6,626	1,000	19,734	4,187	23,921
RANCHO CORDOVA	387,580	204,599	532,587	7,500	1,132,266	336,551	1,468,817
SACRAMENTO	2,777,711	1,436,721	3,816,948	10,000	8,041,380	2,411,997	10,453,377
SAN BENITO COUNTY							
HOLLISTER	213,109	114,659	292,841	6,000	626,609	185,051	811,660
SAN JUAN BAUTISTA	10,884	10,411	14,956	1,000	37,250	9,451	46,701
SAN BERNARDINO CO							
ADELANTO	185,743	100,551	255,236	6,000	547,530	161,288	708,818
APPLE VALLEY	404,240	213,187	555,480	7,500	1,180,407	351,018	1,531,424
BARSTOW	138,723	76,312	190,624	5,000	410,659	120,459	531,118
BIG BEAR LAKE	35,868	23,290	424,813	2,000	485,971	31,145	517,116
CHINO	484,151	254,382	665,288	7,500	1,411,321	420,407	1,831,728
CHINO HILLS	451,180	237,385	619,982	7,500	1,316,046	391,777	1,707,824
COLTON	303,127	161,063	416,537	7,500	888,227	263,217	1,151,445
FONTANA	1,155,084	600,251	1,587,241	10,000	3,352,576	1,003,006	4,355,582
GRAND TERRACE	72,655	42,254	99,838	3,000	217,747	63,089	280,837
HESPERIA	522,795	274,303	718,391	7,500	1,522,989	453,964	1,976,953
HIGHLAND	308,703	163,938	424,200	7,500	904,340	268,059	1,172,400

Highway Users Tax⁽¹⁾ - Projected FY2015-16 Revenues

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Estimated 5 Feb 2015

	Streets & Highways Code Sec.				TOTAL		TOTAL
	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Prop42Replace Sec2103 ⁽⁵⁾	
LOMA LINDA	134,912	74,348	185,388	5,000	399,648	117,150	516,797
MONTCLAIR	214,446	115,348	294,678	6,000	630,472	186,212	816,684
NEEDLES	33,188	21,909	45,605	2,000	102,702	28,819	131,520
ONTARIO	997,165	518,842	1,370,239	10,000	2,896,246	865,878	3,762,124
RANCHO CUCAMONGA	1,022,120	531,707	1,404,531	10,000	2,968,358	887,548	3,855,905
REDLANDS	410,930	216,636	564,673	7,500	1,199,739	356,827	1,556,566
RIALTO	579,487	303,528	796,294	10,000	1,689,309	503,192	2,192,501
SAN BERNARDINO	1,215,324	631,305	1,670,019	10,000	3,526,649	1,055,315	4,581,963
TWENTYNINE PALMS	176,150	95,606	242,054	6,000	519,811	152,958	672,769
UPLAND	434,811	228,947	597,489	7,500	1,268,747	377,564	1,646,311
VICTORVILLE	688,959	359,961	946,722	10,000	2,005,642	598,250	2,603,892
YUCAIPA	300,825	159,876	413,373	7,500	881,574	261,218	1,142,792
YUCCA VALLEY	121,646	67,509	167,158	5,000	361,313	105,630	466,944
SAN DIEGO COUNTY							
CARLSBAD	629,421	329,269	864,909	10,000	1,833,599	546,551	2,380,151
CHULA VISTA	1,463,382	759,179	2,010,883	10,000	4,243,444	1,270,713	5,514,157
CORONADO	154,103	84,241	211,758	6,000	456,102	133,814	589,916
DEL MAR	26,624	18,525	36,584	1,000	82,733	23,118	105,851
EL CAJON	578,499	303,019	794,936	7,500	1,683,953	502,334	2,186,287
ENCINITAS	372,337	196,741	511,641	7,500	1,088,220	323,315	1,411,535
ESCONDIDO	842,782	439,257	1,158,096	10,000	2,450,135	731,821	3,181,956
IMPERIAL BEACH	152,400	83,363	209,419	6,000	451,182	132,335	583,518
LA MESA	335,761	177,886	461,381	7,500	982,528	291,555	1,274,082
LEMON GROVE	149,292	81,761	205,148	6,000	442,201	129,637	571,838
NATIONAL CITY	364,350	192,624	500,666	7,500	1,065,140	316,380	1,381,519
OCEANSIDE	1,046,064	544,050	1,437,433	10,000	3,037,548	908,339	3,945,887
POWAY	297,408	158,115	408,679	7,500	871,702	258,251	1,129,953
SAN DIEGO	7,862,395	4,057,897	10,803,991	20,000	22,744,283	6,827,232	29,571,516
SAN MARCOS	515,214	270,395	707,973	7,500	1,501,081	447,381	1,948,462
SANTEE	331,619	175,751	455,689	7,500	970,559	287,958	1,258,517
SOLANA BEACH	78,745	45,394	108,207	3,000	235,346	68,378	303,724
VISTA	557,114	291,995	765,550	7,500	1,622,159	483,765	2,105,924
SAN FRANCISCO COUNTY							
SAN FRANCISCO	4,891,069	2,526,166	6,720,988	20,000	14,158,224	4,247,111	18,405,335
SAN JOAQUIN COUNTY							
ESCALON	41,838	26,368	57,491	2,000	127,697	36,330	164,026
LATHROP	113,299	63,206	155,688	4,000	336,193	98,382	434,576
LODI	363,653	192,265	499,708	7,500	1,063,126	315,774	1,378,900
MANTECA	416,380	219,446	572,163	7,500	1,215,489	361,560	1,577,049
RIPON	88,372	50,356	121,435	4,000	264,164	76,737	340,901
STOCKTON	1,719,106	891,006	2,362,283	10,000	4,982,395	1,492,768	6,475,163
TRACY	486,459	255,572	668,460	7,500	1,417,990	422,412	1,840,402
SAN LUIS OBISPO COUNTY							
ARROYO GRANDE	99,210	55,943	136,328	4,000	295,482	86,148	381,630
ATASCADERO	163,827	89,253	225,120	6,000	484,201	142,257	626,458
EL PASO DE ROBLES	174,076	94,537	239,205	6,000	513,818	151,158	664,976
GROVER BEACH	75,849	43,900	104,227	3,000	226,976	65,863	292,838
MORRO BAY	60,606	36,043	83,281	3,000	182,929	52,627	235,556
PISMO BEACH	49,797	30,470	68,427	2,000	150,694	43,240	193,934
SAN LUIS OBISPO	259,798	138,727	356,997	6,000	761,522	225,593	987,115

Highway Users Tax⁽¹⁾ - Projected FY2015-16 Revenues

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Estimated 5 Feb 2015

	Streets & Highways Code Sec.				TOTAL	Prop42Replace	TOTAL
	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
SAN MATEO COUNTY							
ATHERTON	43,158	27,048	59,305	2,000	131,510	37,476	168,986
BELMONT	151,738	83,021	208,508	6,000	449,267	131,760	581,027
BRISBANE	25,315	17,850	34,787	1,000	78,952	21,982	100,934
BURLINGAME	169,597	92,228	233,050	6,000	500,875	147,268	648,143
COLMA	10,312	10,116	14,171	1,000	35,599	8,955	44,554
DALY CITY	619,217	324,009	850,888	10,000	1,804,114	537,691	2,341,805
EAST PALO ALTO	191,530	103,535	263,189	6,000	564,254	166,313	730,567
FOSTER CITY	183,783	99,541	252,543	6,000	541,867	159,586	701,454
HALF MOON BAY	76,392	44,180	104,972	3,000	228,544	66,334	294,878
HILLSBOROUGH	65,914	38,779	90,574	3,000	198,266	57,235	255,502
MENLO PARK	187,942	101,685	258,258	6,000	553,886	163,198	717,084
MILLBRAE	129,148	71,376	177,466	5,000	382,990	112,144	495,134
PACIFICA	230,992	123,877	317,414	6,000	678,283	200,579	878,862
PORTOLA VALLEY	26,995	18,716	37,095	1,000	83,806	23,441	107,247
REDWOOD CITY	461,446	242,677	634,089	7,500	1,345,713	400,692	1,746,405
SAN BRUNO	253,062	135,254	347,741	6,000	742,057	219,744	961,801
SAN CARLOS	166,935	90,856	229,391	6,000	493,182	144,956	638,138
SAN MATEO	571,929	299,632	785,907	7,500	1,664,968	496,629	2,161,596
SOUTH SAN FRANCISCO	376,342	198,806	517,145	7,500	1,099,792	326,793	1,426,585
WOODSIDE	32,783	21,700	45,048	2,000	101,530	28,466	129,996
SANTA BARBARA COUNTY							
BUELLTON	27,955	19,211	38,414	1,000	86,579	24,274	110,854
CARPINTERIA	83,333	47,759	114,511	3,000	248,603	72,362	320,964
GOLETA	177,676	96,393	244,150	6,000	524,219	154,283	678,502
GUADALUPE	40,815	25,840	56,086	2,000	124,742	35,442	160,183
LOMPOC	247,463	132,368	340,047	6,000	725,878	214,882	940,760
SANTA BARBARA	537,924	282,102	739,180	7,500	1,566,705	467,101	2,033,806
SANTA MARIA	577,625	302,568	793,734	7,500	1,681,427	501,575	2,183,002
SOLVANG	31,737	21,161	43,611	2,000	98,508	27,559	126,067
SANTA CLARA COUNTY							
CAMPBELL	239,916	128,478	329,677	6,000	704,070	208,328	912,398
CUPERTINO	342,485	181,353	470,621	7,500	1,001,959	297,394	1,299,353
GILROY	299,448	159,166	411,481	7,500	877,595	260,022	1,137,618
LOS ALTOS	171,220	93,065	235,279	6,000	505,564	148,677	654,241
LOS ALTOS HILLS	51,659	31,430	70,986	2,000	156,076	44,858	200,934
LOS GATOS	175,979	95,518	241,819	6,000	519,316	152,810	672,125
MILPITAS	408,793	215,535	561,737	7,500	1,193,565	354,971	1,548,536
MONTE SERENO	20,945	15,597	28,781	1,000	66,323	18,187	84,510
MORGAN HILL	235,368	126,133	323,427	6,000	690,929	204,379	895,308
MOUNTAIN VIEW	438,668	230,935	602,788	7,500	1,279,891	380,913	1,660,804
PALO ALTO	381,992	201,719	524,909	7,500	1,116,120	331,699	1,447,819
SAN JOSE	5,845,110	3,017,978	8,031,969	20,000	16,915,058	5,075,543	21,990,601
SANTA CLARA	692,609	361,843	951,739	10,000	2,016,191	601,420	2,617,611
SARATOGA	182,806	99,037	251,200	6,000	539,044	158,738	697,782
SUNNYVALE	840,159	437,906	1,154,492	10,000	2,442,557	729,544	3,172,101
SANTA CRUZ COUNTY							
CAPITOLA	58,264	34,835	80,062	3,000	176,161	50,593	226,753
SANTA CRUZ	362,447	191,643	498,052	7,500	1,059,642	314,728	1,374,370
SCOTTS VALLEY	68,296	40,007	93,848	3,000	205,151	59,304	264,455
WATSONVILLE	300,190	159,549	412,502	7,500	879,742	260,667	1,140,409
SHASTA COUNTY							
ANDERSON	61,851	36,685	84,992	3,000	186,528	53,708	240,236
REDDING	523,109	274,465	718,823	7,500	1,523,897	454,237	1,978,133
SHASTA LAKE	58,989	35,209	81,059	3,000	178,257	51,223	229,480
SIERRA COUNTY							
LOYALTON	5,073	7,415	23,226	1,000	36,715	4,405	41,121

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	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
SISKIYOU COUNTY							
DORRIS	5,376	7,571	7,388	1,000	21,335	4,668	26,003
DUNSMUIR	10,987	10,464	40,955	1,000	63,405	9,540	72,945
ETNA	4,462	7,100	6,131	1,000	18,694	3,875	22,568
FORT JONES	4,805	7,277	6,602	1,000	19,684	4,172	23,856
MONTAGUE	8,701	9,286	11,957	1,000	30,943	7,556	38,499
MOUNT SHASTA	21,173	15,715	97,531	1,000	135,419	18,386	153,805
TULELAKE	5,850	7,816	8,039	1,000	22,705	5,080	27,785
WEED	17,311	13,724	23,788	1,000	55,823	15,032	70,855
YREKA	44,792	27,890	62,216	2,000	136,898	38,894	175,792
SOLANO COUNTY							
BENICIA	160,462	87,519	220,496	6,000	474,477	139,335	613,812
DIXON	108,580	60,773	149,204	4,000	322,557	94,284	416,841
FAIRFIELD	628,558	328,824	863,724	10,000	1,831,107	545,802	2,376,909
RIO VISTA	47,557	29,316	65,350	2,000	144,222	41,296	185,518
SUISUN CITY	165,467	90,099	227,373	6,000	488,939	143,681	632,620
VACAVILLE	555,926	291,382	763,917	7,500	1,618,725	482,733	2,101,458
VALLEJO	693,786	362,450	953,356	10,000	2,019,592	602,442	2,622,034
SONOMA COUNTY							
CLOVERDALE	49,505	30,320	68,027	2,000	149,852	42,987	192,839
COTATI	43,049	26,992	59,155	2,000	131,197	37,381	168,578
HEALDSBURG	68,165	39,939	93,667	3,000	204,771	59,190	263,961
PETALUMA	337,081	178,566	463,194	7,500	986,341	292,701	1,279,042
ROHNERT PARK	247,943	132,616	340,707	6,000	727,265	215,299	942,564
SANTA ROSA	972,598	506,178	1,336,480	10,000	2,825,256	844,546	3,669,802
SEBASTOPOL	45,380	28,194	62,359	2,000	137,932	39,405	177,338
SONOMA	61,709	36,611	84,796	3,000	186,116	53,584	239,700
WINDSOR	154,851	84,627	212,787	6,000	458,265	134,464	592,728
STANISLAUS COUNTY							
CERES	265,454	141,643	364,769	6,000	777,866	230,504	1,008,370
HUGHSON	40,667	25,764	55,882	2,000	124,312	35,313	159,625
MODESTO	1,208,554	627,815	1,660,716	10,000	3,507,085	1,049,436	4,556,521
NEWMAN	61,840	36,679	84,977	3,000	186,495	53,698	240,193
OAKDALE	122,503	67,951	168,336	4,000	362,790	106,374	469,164
PATTERSON	121,412	67,388	166,836	5,000	360,637	105,427	466,063
RIVERBANK	132,793	73,255	182,475	5,000	393,523	115,309	508,832
TURLOCK	406,674	214,442	558,824	7,500	1,187,440	353,131	1,540,571
WATERFORD	50,619	30,894	69,558	2,000	153,071	43,955	197,026
SUTTER COUNTY							
LIVE OAK	50,225	30,691	69,016	2,000	151,932	43,612	195,545
YUBA CITY	375,228	198,232	515,614	7,500	1,096,573	325,825	1,422,399
TEHAMA COUNTY							
CORNING	43,992	27,478	60,451	2,000	133,921	38,200	172,121
RED BLUFF	81,065	46,589	111,394	3,000	242,049	70,392	312,441
TEHAMA	2,502	6,090	3,439	1,000	13,031	2,173	15,204
TRINITY COUNTY							
TULARE COUNTY							
DINUBA	135,209	74,501	185,796	5,000	400,506	117,408	517,914
EXETER	61,429	36,467	84,411	3,000	185,307	53,341	238,648
FARMERSVILLE	62,680	37,112	86,131	3,000	188,922	54,427	243,350
LINDSAY	72,272	42,057	99,312	3,000	216,641	62,757	279,398
PORTERVILLE	318,210	168,838	437,263	7,500	931,812	276,314	1,208,126
TULARE	353,403	186,981	485,624	7,500	1,033,508	306,874	1,340,382
VISALIA	740,332	386,444	1,017,316	10,000	2,154,092	642,860	2,796,952
WOODLAKE	45,289	28,147	62,233	2,000	137,668	39,326	176,994
TUOLUMNE COUNTY							
SONORA	28,069	19,270	38,571	1,000	86,910	24,374	111,283

Highway Users Tax⁽¹⁾ - Projected FY2015-16 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2015

Estimated 5 Feb 2015

	Streets & Highways Code Sec.				TOTAL	Prop42Replace	TOTAL
	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
VENTURA COUNTY							
CAMARILLO	381,370	201,398	524,053	7,500	1,114,321	331,159	1,445,479
FILLMORE	90,195	51,296	123,940	4,000	269,430	78,320	347,750
MOORPARK	214,680	115,469	295,000	6,000	631,149	186,416	817,564
OJAI	46,997	29,027	64,580	2,000	142,604	40,809	183,414
OXNARD	1,163,471	604,574	1,598,766	10,000	3,376,811	1,010,288	4,387,100
PORT HUENEME	128,233	70,905	176,210	5,000	380,348	111,350	491,699
SAN BUENAVENTURA	628,147	328,612	863,159	10,000	1,829,918	545,445	2,375,363
SANTA PAULA	173,956	94,475	239,040	6,000	513,471	151,053	664,525
SIMI VALLEY	725,021	378,551	996,276	10,000	2,109,848	629,564	2,739,412
THOUSAND OAKS	743,914	388,291	1,022,238	10,000	2,164,443	645,970	2,810,414
YOLO COUNTY							
DAVIS	380,821	201,115	523,300	7,500	1,112,736	330,682	1,443,418
WEST SACRAMENTO	290,438	154,522	399,101	6,000	850,061	252,199	1,102,259
WINTERS	40,553	25,705	55,725	2,000	123,982	35,213	159,196
WOODLAND	327,300	173,524	449,754	7,500	958,078	284,207	1,242,285
YUBA COUNTY							
MARYSVILLE	73,512	42,696	101,016	3,000	220,224	63,834	284,057
WHEATLAND	20,328	15,279	27,933	1,000	64,540	17,651	82,191
Total	\$187,312,000	\$ 98,868,905	\$261,322,000	\$ 2,685,000	\$ 550,187,905	\$162,650,500	\$ 712,838,405

Notes:

1. Allocations among cities are based on actual allocations as reported by the California State Controller. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Rolling Hills has no public streets and is therefore not eligible for Highway Users Tax allocations.
3. Str&HwysCode §§ 2103, 2105, 2106 and 2107 amounts are paid monthly. Includes special payments for snow removal.
4. Str&HwysCode § 2107.5 amounts are typically paid by the State Controller once per year in July.
5. Str&HwysCode § 2103 allocations replace the former Prop42 revenues. Projections based on Calif Dept of Finance statewide estimates.

Highway Users Tax⁽¹⁾ - Projected FY2014-15 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2015

Estimated 5 Feb 2015

	Streets & Highways Code Sec.				TOTAL	Prop42Replace	TOTAL
	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
ALAMEDA COUNTY							
ALAMEDA	464,036	267,198	633,544	7,500	1,372,278	787,318	2,159,596
ALBANY	113,719	69,105	155,260	4,000	342,083	192,944	535,027
BERKELEY	716,755	410,103	978,580	10,000	2,115,438	1,216,102	3,331,540
DUBLIN	326,476	189,412	445,736	6,000	967,624	553,925	1,521,548
EMERYVILLE	64,065	41,027	87,468	3,000	195,560	108,698	304,258
FREMONT	1,367,729	778,208	1,867,350	10,000	4,023,288	2,320,594	6,343,881
HAYWARD	934,960	533,491	1,276,493	10,000	2,754,944	1,586,324	4,341,268
LIVERMORE	520,975	299,395	711,283	7,500	1,539,152	883,925	2,423,077
NEWARK	271,015	158,051	370,015	6,000	805,081	459,825	1,264,906
OAKLAND	2,629,947	1,491,953	3,590,646	10,000	7,722,546	4,462,169	12,184,715
PIEDMONT	68,774	43,689	93,896	3,000	209,359	116,687	326,046
PLEASANTON	446,198	257,111	609,191	7,500	1,320,000	757,054	2,077,054
SAN LEANDRO	535,502	307,610	731,117	7,500	1,581,730	908,574	2,490,304
UNION CITY	458,332	263,973	625,757	7,500	1,355,562	777,641	2,133,203
ALPINE COUNTY							
AMADOR COUNTY							
AMADOR	1,319	5,546	1,801	1,000	9,666	2,238	11,904
IONE	48,353	32,142	66,016	2,000	148,511	82,039	230,550
JACKSON	28,524	20,930	38,944	1,000	89,398	48,397	137,795
PLYMOUTH	6,559	8,509	8,954	1,000	25,022	11,128	36,149
SUTTER CREEK	17,984	14,970	24,554	1,000	58,507	30,513	89,021
BUTTE COUNTY							
BIGGS	11,047	11,047	15,082	1,000	38,176	18,743	56,919
CHICO	539,765	310,020	736,937	7,500	1,594,222	915,806	2,510,028
GRIDLEY	41,153	28,071	56,186	2,000	127,410	69,823	197,233
OROVILLE	97,585	59,981	133,232	3,000	293,798	165,570	459,369
PARADISE	163,201	97,085	255,234	6,000	521,521	276,900	798,421
CALAVERAS COUNTY							
ANGELS CAMP	23,450	18,060	32,016	1,000	74,526	39,787	114,312
COLUSA COUNTY							
COLUSA	37,684	26,109	51,450	2,000	117,244	63,938	181,182
WILLIAMS	32,750	23,319	44,714	2,000	102,783	55,567	158,350
CONTRA COSTA COUN							
ANTIOCH	650,088	372,405	887,561	10,000	1,920,054	1,102,990	3,023,044
BRENTWOOD	334,287	193,829	456,399	7,500	992,015	567,176	1,559,191
CLAYTON	68,395	43,475	93,379	3,000	208,249	116,044	324,294
CONCORD	768,613	439,427	1,049,382	10,000	2,267,422	1,304,088	3,571,510
DANVILLE	266,093	155,267	363,295	6,000	790,656	451,474	1,242,130
EL CERRITO	147,092	87,976	200,824	5,000	440,892	249,568	690,459
HERCULES	150,793	90,069	205,876	5,000	451,737	255,846	707,584
LAFAYETTE	150,585	89,951	205,593	5,000	451,129	255,494	706,623
MARTINEZ	225,288	132,194	307,584	6,000	671,066	382,241	1,053,307
MORAGA	100,913	61,863	137,776	4,000	304,552	171,217	475,769
OAKLEY	232,512	136,279	317,448	6,000	692,239	394,498	1,086,737
ORINDA	110,464	67,264	150,816	4,000	332,544	187,422	519,965
PINOLE	119,716	72,496	163,447	4,000	359,658	203,119	562,777
PITTSBURG	405,289	233,978	553,338	7,500	1,200,106	687,645	1,887,751
PLEASANT HILL	206,846	121,765	282,405	6,000	617,016	350,951	967,967
RICHMOND	648,153	371,310	884,918	10,000	1,914,381	1,099,705	3,014,086
SAN PABLO	196,214	115,753	267,890	6,000	585,857	332,912	918,769
SAN RAMON	471,864	271,625	644,233	7,500	1,395,222	800,601	2,195,823
WALNUT CREEK	406,608	234,724	555,139	7,500	1,203,972	689,883	1,893,855
DEL NORTE COUNTY							
CRESCENT CITY	47,400	31,603	64,715	2,000	145,719	80,423	226,141
EL DORADO COUNTY							
PLACERVILLE	64,285	41,151	87,768	3,000	196,205	109,071	305,276
SOUTH LAKE TAHOE	147,092	87,976	1,246,012	5,000	1,486,080	249,568	1,735,647

Highway Users Tax⁽¹⁾ - Projected FY2014-15 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2015

Estimated 5 Feb 2015

	Streets & Highways Code Sec.				TOTAL	Prop42Replace	TOTAL
	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
FRESNO COUNTY							
CLOVIS	624,031	357,670	851,985	7,500	1,841,186	1,058,779	2,899,965
COALINGA	116,693	70,786	159,320	4,000	350,799	197,990	548,789
FIREBAUGH	47,687	31,766	65,107	2,000	146,560	80,910	227,470
FOWLER	35,926	25,115	49,049	2,000	112,090	60,954	173,044
FRESNO	3,148,668	1,785,274	4,298,852	20,000	9,252,794	5,342,271	14,595,065
HURON	49,354	32,708	67,383	2,000	151,446	83,738	235,184
KERMAN	87,820	54,460	119,901	3,000	265,181	149,003	414,183
KINGSBURG	71,357	45,150	97,423	3,000	216,930	121,069	337,999
MENDOTA	68,548	43,562	93,588	2,000	207,697	116,303	324,000
ORANGE COVE	67,473	42,954	92,120	3,000	205,547	114,480	320,027
PARLIER	91,716	56,663	125,220	3,000	276,599	155,613	432,212
REEDLEY	160,160	95,366	218,666	6,000	480,192	271,740	751,932
SANGER	156,722	93,422	213,972	6,000	470,116	265,907	736,023
SAN JOAQUIN	24,860	18,858	33,942	1,000	78,660	42,180	120,840
SELMA	146,420	87,596	199,906	5,000	438,923	248,428	687,351
GLENN COUNTY							
ORLAND	46,918	31,331	64,056	2,000	144,305	79,604	223,909
WILLOWS	39,724	27,263	54,235	2,000	123,222	67,399	190,621
HUMBOLDT COUNTY							
ARCATA	108,406	66,100	148,006	4,000	326,512	183,930	510,442
BLUE LAKE	7,725	9,168	10,547	1,000	28,440	13,107	41,547
EUREKA	166,609	99,012	227,470	6,000	499,091	282,682	781,773
FERNDALE	8,818	9,786	12,039	1,000	31,644	14,961	46,605
FORTUNA	73,140	46,158	99,857	3,000	222,156	124,095	346,250
RIO DELL	20,653	16,479	28,197	1,000	66,329	35,041	101,370
TRINIDAD	2,247	6,071	3,068	1,000	12,386	3,813	16,199
IMPERIAL COUNTY							
BRAWLEY	169,418	100,601	231,305	6,000	507,324	287,448	794,772
CALEXICO	247,712	144,873	338,199	6,000	736,785	420,287	1,157,072
CALIPATRIA	50,276	33,230	68,642	2,000	154,148	85,303	239,451
EL CENTRO	277,030	161,452	378,227	6,000	822,710	470,031	1,292,741
HOLTVILLE	40,555	27,732	55,369	2,000	125,656	68,808	194,464
IMPERIAL	175,140	103,836	239,117	3,000	521,094	297,156	818,250
WESTMORLAND	14,925	13,239	20,377	1,000	49,541	25,323	74,863
INYO COUNTY							
BISHOP	23,773	18,243	32,458	1,000	75,474	40,336	115,810
KERN COUNTY							
ARVIN	123,514	74,643	168,633	4,000	370,790	209,563	580,354
BAKERSFIELD	2,243,081	1,273,193	3,062,462	10,000	6,588,736	3,805,783	10,394,520
CALIFORNIA CITY	91,686	56,646	125,178	4,000	277,510	155,561	433,071
DELANO	332,491	192,814	453,948	7,500	986,753	564,130	1,550,883
MARICOPA	7,206	8,875	9,838	1,000	26,919	12,226	39,145
MCFARLAND	85,140	52,944	116,240	3,000	257,324	144,454	401,778
RIDGECREST	175,421	103,995	239,501	6,000	524,917	297,633	822,550
SHAFTER	106,629	65,095	145,580	4,000	321,304	180,915	502,219
TAFT	56,957	37,008	77,763	2,000	173,728	96,638	270,366
TEHACHAPI	88,688	54,950	121,084	3,000	267,722	150,474	418,196
WASCO	159,745	95,131	218,099	6,000	478,975	271,036	750,010
KINGS COUNTY							
AVENAL	102,208	62,595	139,544	4,000	308,347	173,414	481,760
CORCORAN	159,061	94,744	217,165	6,000	476,970	269,875	746,846
HANFORD	337,597	195,700	460,918	7,500	1,001,715	572,792	1,574,507
LEMOORE	155,483	92,721	212,279	6,000	466,482	263,804	730,286
LAKE COUNTY							
CLEARLAKE	93,365	57,595	127,471	3,000	281,431	158,411	439,842
LAKEPORT	31,425	22,570	42,904	2,000	98,899	53,318	152,218
LASSEN COUNTY							
SUSANVILLE	113,585	69,029	237,663	4,000	424,276	192,716	616,992

Highway Users Tax⁽¹⁾ - Projected FY2014-15 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2015

Estimated 5 Feb 2015

	Streets & Highways Code Sec.				TOTAL	Prop42Replace	TOTAL
	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
LOS ANGELES COUNTY							
AGOURA HILLS	142,817	85,559	194,987	5,000	428,363	242,315	670,678
ALHAMBRA	553,029	317,520	755,046	7,500	1,633,095	938,311	2,571,405
ARCADIA	351,135	203,356	479,402	7,500	1,041,393	595,763	1,637,156
ARTESIA	107,527	65,603	146,805	4,000	323,935	182,438	506,373
AVALON	23,328	17,991	31,849	1,000	74,168	39,579	113,747
AZUSA	300,492	174,719	410,260	6,000	891,471	509,838	1,401,309
BALDWIN PARK	498,331	286,591	680,367	7,500	1,472,789	845,506	2,318,295
BELL	238,051	139,411	325,010	6,000	708,471	403,896	1,112,367
BELLFLOWER	474,741	273,251	648,160	7,500	1,403,652	805,481	2,209,133
BELL GARDENS	287,027	167,105	391,876	6,000	852,008	486,992	1,338,999
BEVERLY HILLS	221,209	129,887	302,015	6,000	659,111	375,320	1,034,431
BRADBURY	6,607	8,536	9,021	1,000	25,165	11,211	36,376
BURBANK	662,387	379,359	904,352	10,000	1,956,099	1,123,857	3,079,956
CALABASAS	146,213	87,479	199,623	5,000	438,314	248,076	686,390
CARSON	600,465	344,345	819,811	7,500	1,772,121	1,018,796	2,790,916
CERRITOS	336,320	194,979	459,175	7,500	997,974	570,627	1,568,601
CLAREMONT	230,711	135,260	314,988	6,000	686,959	391,442	1,078,401
COMMERCE	82,935	51,697	113,231	3,000	250,863	140,714	391,577
COMPTON	609,259	349,317	831,817	7,500	1,797,893	1,033,715	2,831,608
COVINA	303,625	176,490	414,537	6,000	900,652	515,153	1,415,806
CUDAHY	158,951	94,682	217,015	6,000	476,648	269,689	746,337
CULVER CITY	249,581	145,930	340,751	6,000	742,261	423,458	1,165,719
DIAMOND BAR	372,625	215,508	508,741	7,500	1,104,374	632,223	1,736,597
DOWNEY	694,423	397,475	948,090	10,000	2,049,988	1,178,211	3,228,199
DUARTE	141,211	84,651	192,795	5,000	423,656	239,590	663,246
EL MONTE	772,277	441,499	1,054,384	10,000	2,278,160	1,310,305	3,588,465
EL SEGUNDO	104,278	63,766	142,370	4,000	314,414	176,926	491,340
GARDENA	378,292	218,712	516,479	7,500	1,120,982	641,838	1,762,821
GLENDALE	1,269,594	722,716	1,733,368	10,000	3,735,678	2,154,091	5,889,770
GLENDORA	322,617	187,230	440,466	7,500	957,813	547,376	1,505,189
HAWAIIAN GARDENS	97,231	59,781	132,749	4,000	293,760	164,969	458,730
HAWTHORNE	550,488	316,084	751,577	7,500	1,625,649	934,000	2,559,650
HERMOSA BEACH	120,607	73,000	164,664	4,000	362,271	204,632	566,903
HIDDEN HILLS	12,458	11,844	17,008	1,000	42,310	21,137	63,447
HUNTINGTON PARK	396,502	229,009	541,341	7,500	1,174,352	672,735	1,847,087
INDUSTRY	4,910	7,576	6,703	1,000	20,189	8,330	28,520
INGLEWOOD	727,992	416,457	993,921	10,000	2,148,369	1,235,166	3,383,536
IRVINDALE	10,546	10,764	14,399	1,000	36,709	17,894	54,602
LA CANADA FLINTRIDGI	131,954	79,416	180,155	5,000	396,524	223,882	620,407
LA HABRA HEIGHTS	37,819	26,185	51,634	2,000	117,638	64,166	181,804
LAKEWOOD	510,972	293,739	697,626	7,500	1,509,836	866,954	2,376,790
LA MIRADA	308,248	179,105	420,848	7,500	915,701	522,997	1,438,697
LANCASTER	976,326	556,882	1,332,971	10,000	2,876,180	1,656,510	4,532,690
LA PUENTE	264,786	154,528	361,511	6,000	786,826	449,257	1,236,082
LA VERNE	207,939	122,383	283,898	6,000	620,220	352,805	973,025
LAWNDALE	205,435	120,967	280,479	6,000	612,882	348,557	961,439
LOMITA	129,175	77,844	176,362	5,000	388,381	219,168	607,549
LONG BEACH	3,021,038	1,713,103	4,124,600	10,000	8,868,741	5,125,724	13,994,465
LOS ANGELES	25,005,482	14,144,624	34,139,795	20,000	73,309,901	42,426,214	115,736,115
LYNWOOD	447,590	257,898	611,092	7,500	1,324,080	759,416	2,083,496
MALIBU	84,059	52,333	114,765	3,000	254,156	142,620	396,776
MANHATTAN BEACH	224,989	132,024	307,176	6,000	670,189	381,734	1,051,923
MAYWOOD	183,409	108,512	250,406	6,000	548,327	311,185	859,512
MONROVIA	244,170	142,871	333,364	6,000	726,404	414,278	1,140,682
MONTEBELLO	401,705	231,951	548,444	7,500	1,189,600	681,563	1,871,163
MONTEREY PARK	397,100	229,348	542,158	7,500	1,176,106	673,751	1,849,856
NORWALK	672,824	385,261	918,601	10,000	1,986,686	1,141,564	3,128,250
PALMDALE	950,550	542,307	1,297,779	10,000	2,800,636	1,612,776	4,413,412
PALOS VERDES ESTATE	86,764	53,862	118,458	3,000	262,084	147,210	409,295
PARAMOUNT	354,854	205,459	484,480	7,500	1,052,293	602,073	1,654,365

Highway Users Tax⁽¹⁾ - Projected FY2014-15 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2015

Estimated 5 Feb 2015

	Streets & Highways Code Sec.				TOTAL	Prop42Replace	TOTAL
	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
PASADENA	925,629	528,214	1,263,754	10,000	2,727,597	1,570,492	4,298,089
PICO RIVERA	410,907	237,155	561,009	7,500	1,216,572	697,177	1,913,749
POMONA	999,562	570,022	1,364,695	10,000	2,944,279	1,695,934	4,640,213
RANCHO PALOS VERDES	265,794	155,098	362,886	6,000	789,779	450,966	1,240,745
REDONDO BEACH	415,897	239,977	567,820	7,500	1,231,194	705,642	1,936,836
ROLLING HILLS ⁽²⁾							
ROLLING HILLS ESTATE	50,020	33,085	68,292	2,000	153,397	84,868	238,264
ROSEMEAD	352,698	204,240	481,536	7,500	1,045,975	598,415	1,644,390
SAN DIMAS	226,015	132,604	308,576	6,000	673,196	383,474	1,056,670
SAN FERNANDO	154,902	92,393	211,487	6,000	464,782	262,819	727,602
SAN GABRIEL	262,490	153,230	358,376	6,000	780,096	445,361	1,225,457
SAN MARINO	83,497	52,015	113,998	3,000	252,509	141,667	394,177
SANTA CLARITA	1,277,093	726,957	1,743,606	10,000	3,757,656	2,166,815	5,924,471
SANTA FE SPRINGS	109,902	66,946	150,049	4,000	330,897	186,469	517,366
SANTA MONICA	566,109	324,917	772,904	7,500	1,671,431	960,504	2,631,935
SIERRA MADRE	68,065	43,289	92,929	3,000	207,283	115,485	322,768
SIGNAL HILL	70,013	44,390	95,589	3,000	212,992	118,790	331,782
SOUTH EL MONTE	138,176	82,934	188,651	5,000	414,762	234,440	649,202
SOUTH GATE	627,866	359,839	857,221	10,000	1,854,926	1,065,286	2,920,212
SOUTH PASADENA	158,841	94,620	216,865	6,000	476,326	269,502	745,828
TEMPLE CITY	220,659	129,576	301,265	6,000	657,500	374,388	1,031,888
TORRANCE	914,276	521,795	1,248,255	10,000	2,694,326	1,551,231	4,245,557
VERNON	745	5,221	1,017	1,000	7,983	1,264	9,248
WALNUT	199,439	117,576	272,292	6,000	595,307	338,383	933,690
WEST COVINA	689,770	394,843	941,737	10,000	2,036,350	1,170,316	3,206,667
WEST HOLLYWOOD	232,274	136,144	317,122	6,000	691,541	394,094	1,085,635
WESTLAKE VILLAGE	54,380	35,550	74,245	2,000	166,175	92,265	258,441
WHITTIER	532,809	306,087	727,440	7,500	1,573,837	904,005	2,477,842
MADERA COUNTY							
CHOWCHILLA	116,339	70,586	158,836	4,000	349,761	197,389	547,150
MADERA	384,771	222,376	525,325	7,500	1,139,971	652,831	1,792,803
MARIN COUNTY							
BELVEDERE	13,282	12,311	18,134	1,000	44,727	22,535	67,262
CORTE MADERA	59,943	38,696	81,840	2,000	182,480	101,704	284,184
FAIRFAX	46,051	30,840	62,873	2,000	141,763	78,133	219,896
LARKSPUR	75,711	47,612	103,367	3,000	229,690	128,457	358,147
MILL VALLEY	87,063	54,032	118,867	3,000	262,961	147,718	410,679
NOVATO	325,835	189,050	444,860	7,500	967,245	552,837	1,520,081
ROSS	15,029	13,298	20,518	1,000	49,845	25,499	75,344
SAN ANSELMO	77,824	48,807	106,252	3,000	235,883	132,042	367,925
SAN RAFAEL	359,208	207,921	490,424	7,500	1,065,053	609,460	1,674,513
SAUSALITO	46,386	31,030	63,331	2,000	142,748	78,703	221,451
TIBURON	55,510	36,189	75,787	2,000	169,486	94,182	263,668
MARIPOSA COUNTY							
MENDOCINO COUNTY							
FORT BRAGG	44,884	30,181	61,280	2,000	138,345	76,154	214,499
POINT ARENA	3,059	6,530	4,177	1,000	14,767	5,191	19,957
UKIAH	98,837	60,689	134,941	4,000	298,467	167,694	466,162
WILLITS	31,156	22,418	42,538	2,000	98,112	52,862	150,974
MERCED COUNTY							
ATWATER	177,400	105,114	242,202	6,000	530,716	300,990	831,705
DOS PALOS	30,839	22,238	42,104	2,000	97,181	52,323	149,505
GUSTINE	34,491	24,303	47,090	2,000	107,884	58,519	166,403
LIVINGSTON	85,805	53,320	117,149	3,000	259,275	145,584	404,858
LOS BANOS	226,974	133,147	309,885	6,000	676,006	385,101	1,061,107
MERCED	495,436	284,954	676,415	7,500	1,464,306	840,595	2,304,901
MODOC COUNTY							
ALTURAS	17,862	14,900	25,868	1,000	59,631	30,306	89,937
MONO COUNTY							
MAMMOTH LAKES	50,600	33,413	1,921,102	2,000	2,007,115	85,852	2,092,967

Highway Users Tax⁽¹⁾ - Projected FY2014-15 Revenues

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Estimated 5 Feb 2015

	Streets & Highways Code Sec.				TOTAL	Prop42Replace	TOTAL
	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
MONTEREY COUNTY							
CARMEL-BY-THE-SEA	25,050	18,965	34,200	1,000	79,215	42,501	121,716
DEL REY OAKS	10,168	10,549	13,882	1,000	35,599	17,251	52,850
GONZALES	55,656	36,272	75,987	2,000	169,916	94,431	264,347
GREENFIELD	109,298	66,604	149,223	4,000	329,125	185,443	514,568
KING CITY	80,676	50,420	110,146	3,000	244,241	136,880	381,121
MARINA	171,818	101,958	234,582	6,000	514,358	291,520	805,877
MONTEREY	187,115	110,608	255,467	6,000	559,190	317,474	876,664
PACIFIC GROVE	95,771	58,956	130,756	4,000	289,483	162,493	451,976
SALINAS	955,796	545,273	1,304,941	10,000	2,816,009	1,621,676	4,437,685
SAND CITY	2,095	5,984	2,860	1,000	11,939	3,554	15,493
SEASIDE	213,234	125,377	291,126	6,000	635,737	361,789	997,525
SOLEDAD	173,192	102,735	236,458	6,000	518,385	293,851	812,235
NAPA COUNTY							
AMERICAN CANYON	122,140	73,866	166,757	4,000	366,763	207,232	573,995
CALISTOGA	32,793	23,343	44,772	2,000	102,908	55,639	158,547
NAPA	481,153	276,877	656,914	7,500	1,422,444	816,361	2,238,804
SAINT HELENA	36,891	25,660	50,366	2,000	114,917	62,591	177,509
YOUNTVILLE	24,866	18,861	33,950	1,000	78,678	42,190	120,868
NEVADA COUNTY							
GRASS VALLEY	79,576	49,798	108,645	3,000	241,019	135,015	376,035
NEVADA CITY	19,059	15,577	26,021	1,000	61,657	32,337	93,994
TRUCKEE	99,417	61,017	1,745,656	4,000	1,910,091	168,679	2,078,769
ORANGE COUNTY							
ALISO VIEJO	305,036	177,288	416,463	6,000	904,787	517,547	1,422,333
ANAHEIM	2,159,591	1,225,981	2,948,473	10,000	6,344,045	3,664,127	10,008,171
BREA	258,906	151,203	353,482	6,000	769,591	439,279	1,208,870
BUENA PARK	513,824	295,351	701,519	7,500	1,518,194	871,792	2,389,987
COSTA MESA	715,571	409,433	976,963	10,000	2,111,966	1,214,092	3,326,058
CYPRESS	305,219	177,392	416,713	6,000	905,324	517,858	1,423,181
DANA POINT	227,939	133,692	311,203	6,000	678,834	386,738	1,065,572
FOUNTAIN VALLEY	358,713	207,641	489,749	7,500	1,063,604	608,621	1,672,224
FULLERTON	855,738	488,693	1,168,332	10,000	2,522,762	1,451,910	3,974,672
GARDEN GROVE	1,072,446	611,235	1,464,202	10,000	3,157,883	1,819,594	4,977,477
HUNTINGTON BEACH	1,242,615	707,460	1,696,533	10,000	3,656,608	2,108,316	5,764,924
IRVINE	1,481,796	842,710	2,023,085	10,000	4,357,591	2,514,129	6,871,719
LAGUNA BEACH	154,829	92,351	211,387	6,000	464,567	262,695	727,262
LAGUNA HILLS	206,474	121,554	281,897	6,000	615,925	350,319	966,243
LAGUNA NIGUEL	413,216	238,461	564,160	7,500	1,223,337	701,093	1,924,430
LAGUNA WOODS	114,482	69,536	156,302	4,000	344,320	194,239	538,559
LA HABRA	385,846	222,984	526,792	7,500	1,143,121	654,655	1,797,776
LAKE FOREST	483,278	278,079	659,816	7,500	1,428,672	819,966	2,248,638
LA PALMA	99,564	61,100	135,933	4,000	300,597	168,927	469,524
LOS ALAMITOS	74,929	47,170	102,300	3,000	227,400	127,131	354,530
MISSION VIEJO	615,097	352,618	839,787	10,000	1,817,503	1,043,621	2,861,123
NEWPORT BEACH	530,513	304,789	724,306	7,500	1,567,108	900,109	2,467,217
ORANGE	871,474	497,592	1,189,817	10,000	2,568,884	1,478,610	4,047,494
PLACENTIA	319,411	185,417	436,089	7,500	948,417	541,937	1,490,354
RANCHO SANTA MARGA	304,999	177,267	416,413	6,000	904,679	517,485	1,422,164
SAN CLEMENTE	419,915	242,249	573,306	7,500	1,242,970	712,460	1,955,430
SAN JUAN CAPISTRANO	227,371	133,371	310,427	6,000	677,169	385,774	1,062,944
SANTA ANA	2,184,695	1,240,177	2,982,748	10,000	6,417,620	3,706,721	10,124,341
SEAL BEACH	158,835	94,616	216,856	6,000	476,308	269,492	745,800
STANTON	243,040	142,232	331,821	6,000	723,093	412,361	1,135,454
TUSTIN	478,521	275,389	653,321	7,500	1,414,730	811,895	2,226,625
VILLA PARK	38,515	26,579	52,584	2,000	119,678	65,347	185,025
WESTMINSTER	575,825	330,411	786,169	7,500	1,699,905	976,989	2,676,894
YORBA LINDA	423,029	244,010	577,559	7,500	1,252,098	717,744	1,969,841

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	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
PLACER COUNTY							
AUBURN	84,297	52,467	115,090	3,000	254,854	143,024	397,878
COLFAX	12,201	11,699	16,658	1,000	41,559	20,701	62,260
LINCOLN	276,059	160,903	376,902	6,000	819,864	468,383	1,288,247
LOOMIS	41,177	28,085	56,219	2,000	127,481	69,865	197,346
ROCKLIN	364,399	210,856	497,511	7,500	1,080,266	618,267	1,698,533
ROSEVILLE	775,282	443,198	1,058,486	10,000	2,286,966	1,315,402	3,602,368
PLUMAS COUNTY							
PORTOLA	13,728	12,563	132,293	1,000	159,583	23,292	182,875
RIVERSIDE COUNTY							
BANNING	185,186	109,517	252,832	6,000	553,535	314,200	867,735
BEAUMONT	249,617	145,951	340,801	6,000	742,369	423,520	1,165,889
BLYTHE	138,164	82,927	188,634	5,000	414,726	234,420	649,145
CALIMESA	50,264	33,223	68,625	2,000	154,112	85,282	239,395
CANYON LAKE	68,548	43,562	93,588	3,000	208,697	116,303	325,000
CATHEDRAL CITY	322,684	187,268	440,558	7,500	958,010	547,490	1,505,500
COACHELLA	266,454	155,471	363,787	6,000	791,712	452,085	1,243,797
CORONA	971,771	554,306	1,326,751	10,000	2,862,829	1,648,781	4,511,609
DESERT HOT SPRINGS	170,994	101,492	233,456	6,000	511,941	290,121	802,062
EASTVALE	361,425	209,175	493,451	7,500	1,071,550	613,221	1,684,771
HEMET	497,922	286,359	679,809	7,500	1,471,590	844,812	2,316,402
INDIAN WELLS	31,413	22,563	42,888	2,000	98,864	53,297	152,161
INDIO	510,978	293,742	697,634	7,500	1,509,854	866,964	2,376,818
JURUPA VALLEY	776,199	443,716	1,059,739	10,000	2,289,654	1,316,959	3,606,613
LAKE ELSINORE	346,360	200,656	472,882	7,500	1,027,397	587,660	1,615,058
LA QUINTA	271,266	158,192	370,357	6,000	805,815	460,250	1,266,065
MENIFEE	582,170	333,999	794,832	7,500	1,718,501	987,754	2,706,254
MORENO VALLEY	1,216,808	692,867	1,661,299	10,000	3,580,974	2,064,530	5,645,504
MURRIETA	649,905	372,301	887,311	10,000	1,919,517	1,102,679	3,022,196
NORCO	167,140	99,313	228,195	6,000	500,648	283,583	784,231
PALM DESERT	317,957	184,595	434,105	7,500	944,157	539,471	1,483,628
PALM SPRINGS	293,366	170,689	400,530	6,000	870,585	497,747	1,368,332
PERRIS	440,311	253,782	601,153	7,500	1,302,747	747,066	2,049,813
RANCHO MIRAGE	108,363	66,076	147,948	4,000	326,387	183,858	510,245
RIVERSIDE	1,917,710	1,089,206	2,618,235	10,000	5,635,152	3,253,734	8,888,886
SAN JACINTO	278,239	162,136	379,878	6,000	826,253	472,082	1,298,336
TEMECULA	649,075	371,832	886,177	10,000	1,917,083	1,101,270	3,018,353
WILDOMAR	238,479	139,652	325,593	6,000	709,724	404,621	1,114,345
SACRAMENTO COUNTY							
CITRUS HEIGHTS	538,092	309,074	734,652	7,500	1,589,318	912,967	2,502,285
ELK GROVE	981,273	559,679	1,339,724	10,000	2,890,677	1,664,903	4,555,579
FOLSOM	451,981	260,381	617,086	7,500	1,336,949	766,866	2,103,814
GALT	148,326	88,673	202,508	5,000	444,507	251,660	696,167
ISLETON	5,154	7,714	7,037	1,000	20,905	8,745	29,650
RANCHO CORDOVA	414,272	239,058	565,603	7,500	1,226,433	702,886	1,929,319
SACRAMENTO	2,969,009	1,683,682	4,053,565	10,000	8,716,256	5,037,448	13,753,704
SAN BENITO COUNTY							
HOLLISTER	227,786	133,606	310,994	6,000	678,386	386,479	1,064,865
SAN JUAN BAUTISTA	11,633	11,378	15,883	1,000	39,894	19,738	59,632
SAN BERNARDINO CO							
ADELANTO	198,535	117,065	271,058	6,000	592,658	336,849	929,508
APPLE VALLEY	432,079	249,127	589,915	7,500	1,278,621	733,099	2,011,720
BARSTOW	148,277	88,646	202,441	5,000	444,364	251,578	695,941
BIG BEAR LAKE	38,338	26,479	427,868	2,000	494,685	65,047	559,732
CHINO	517,494	297,427	706,530	7,500	1,528,951	878,019	2,406,970
CHINO HILLS	482,252	277,499	658,415	7,500	1,425,665	818,226	2,243,891
COLTON	324,003	188,014	442,359	7,500	961,876	549,728	1,511,604
FONTANA	1,234,634	702,947	1,685,636	10,000	3,633,217	2,094,774	5,727,990
GRAND TERRACE	77,659	48,714	106,027	3,000	235,400	131,762	367,162
HESPERIA	558,799	320,784	762,925	7,500	1,650,008	948,102	2,598,109
HIGHLAND	329,963	191,384	450,496	7,500	979,343	559,841	1,539,184

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	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
LOMA LINDA	144,204	86,343	196,880	5,000	432,426	244,667	677,093
MONTCLAIR	229,215	134,414	312,945	6,000	682,574	388,903	1,071,478
NEEDLES	35,474	24,859	48,432	2,000	110,765	60,188	170,953
ONTARIO	1,065,838	607,499	1,455,181	10,000	3,138,518	1,808,383	4,946,901
RANCHO CUCAMONGA	1,092,512	622,582	1,491,599	10,000	3,216,693	1,853,640	5,070,334
REDLANDS	439,230	253,171	599,678	7,500	1,299,579	745,232	2,044,811
RIALTO	619,396	355,049	845,657	10,000	1,830,102	1,050,915	2,881,017
SAN BERNARDINO	1,299,023	739,357	1,773,546	10,000	3,821,925	2,204,021	6,025,947
TWENTYNINE PALMS	188,282	111,267	257,060	6,000	562,609	319,453	882,062
UPLAND	464,756	267,605	634,528	7,500	1,374,390	788,541	2,162,931
VICTORVILLE	736,407	421,215	1,005,410	10,000	2,173,032	1,249,444	3,422,476
YUCAIPA	321,542	186,622	438,999	7,500	954,663	545,553	1,500,216
YUCCA VALLEY	130,024	78,324	177,520	5,000	390,869	220,608	611,477
SAN DIEGO COUNTY							
CARLSBAD	672,769	385,230	918,526	10,000	1,986,524	1,141,471	3,127,995
CHULA VISTA	1,564,163	889,286	2,135,540	10,000	4,598,989	2,653,879	7,252,868
CORONADO	164,716	97,942	224,885	6,000	493,543	279,470	773,013
DEL MAR	28,457	20,892	38,852	1,000	89,201	48,283	137,484
EL CAJON	618,340	354,452	844,214	7,500	1,824,506	1,049,122	2,873,629
ENCINITAS	397,980	229,845	543,358	7,500	1,178,683	675,243	1,853,926
ESCONDIDO	900,823	514,188	1,229,887	10,000	2,654,898	1,528,406	4,183,304
IMPERIAL BEACH	162,896	96,913	222,401	6,000	488,210	276,382	764,592
LA MESA	358,884	207,738	489,982	7,500	1,064,105	608,911	1,673,016
LEMON GROVE	159,574	95,034	217,865	6,000	478,474	270,746	749,219
NATIONAL CITY	389,442	225,018	531,703	7,500	1,153,663	660,758	1,814,420
OCEANSIDE	1,118,106	637,054	1,526,541	10,000	3,291,701	1,897,064	5,188,764
POWAY	317,890	184,557	434,013	7,500	943,960	539,357	1,483,317
SAN DIEGO	8,403,871	4,756,928	11,473,742	20,000	24,654,541	14,258,651	38,913,192
SAN MARCOS	550,696	316,201	751,861	7,500	1,626,258	934,353	2,560,611
SANTEE	354,457	205,234	483,938	7,500	1,051,129	601,399	1,652,528
SOLANA BEACH	84,169	52,395	114,915	3,000	254,478	142,807	397,285
VISTA	595,482	341,527	813,007	7,500	1,757,517	1,010,341	2,767,857
SAN FRANCISCO COUNTY							
SAN FRANCISCO	5,227,913	2,961,022	7,137,629	20,000	15,346,564	8,870,077	24,216,641
SAN JOAQUIN COUNTY							
ESCALON	44,719	30,087	61,055	2,000	137,862	75,874	213,736
LATHROP	121,102	73,279	165,340	4,000	363,721	205,471	569,192
LODI	388,697	224,596	530,686	7,500	1,151,479	659,494	1,810,973
MANTECA	445,056	256,465	607,632	7,500	1,316,653	755,116	2,071,769
RIPON	94,458	58,213	128,963	4,000	285,635	160,265	445,900
STOCKTON	1,837,499	1,043,849	2,508,723	10,000	5,400,071	3,117,641	8,517,712
TRACY	519,961	298,822	709,899	7,500	1,536,181	882,205	2,418,386
SAN LUIS OBISPO COUNTY							
ARROYO GRANDE	106,043	64,764	144,779	4,000	319,586	179,920	499,506
ATASCADERO	175,110	103,819	239,076	6,000	524,004	297,104	821,108
EL PASO DE ROBLES	186,065	110,014	254,033	6,000	556,112	315,692	871,804
GROVER BEACH	81,073	50,644	110,688	3,000	245,404	137,554	382,958
MORRO BAY	64,780	41,431	88,443	3,000	197,654	109,910	307,565
PISMO BEACH	53,226	34,898	72,669	2,000	162,793	90,307	253,100
SAN LUIS OBISPO	277,690	161,825	379,128	6,000	824,643	471,150	1,295,792

Highway Users Tax⁽¹⁾ - Projected FY2014-15 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2015

Estimated 5 Feb 2015

	Streets & Highways Code Sec.				TOTAL	Prop42Replace	TOTAL
	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
SAN MATEO COUNTY							
ATHERTON	46,130	30,885	62,981	2,000	141,996	78,268	220,264
BELMONT	162,188	96,512	221,434	6,000	486,134	275,180	761,314
BRISBANE	27,059	20,101	36,943	1,000	85,103	45,910	131,013
BURLINGAME	181,277	107,307	247,497	6,000	542,080	307,569	849,649
COLMA	11,023	11,033	15,049	1,000	38,105	18,702	56,806
DALY CITY	661,862	379,062	903,635	10,000	1,954,560	1,122,966	3,077,526
EAST PALO ALTO	204,721	120,563	279,504	6,000	610,788	347,345	958,133
FOSTER CITY	196,440	115,881	268,198	6,000	586,519	333,296	919,815
HALF MOON BAY	81,653	50,972	111,480	3,000	247,104	138,538	385,643
HILLSBOROUGH	70,453	44,639	96,189	3,000	214,281	119,536	333,817
MENLO PARK	200,886	118,395	274,268	6,000	599,549	340,838	940,387
MILLBRAE	138,042	82,858	188,468	5,000	414,368	234,212	648,580
PACIFICA	246,900	144,414	337,090	6,000	734,405	418,909	1,153,314
PORTOLA VALLEY	28,854	21,116	39,394	1,000	90,365	48,956	139,321
REDWOOD CITY	493,226	283,704	673,397	7,500	1,457,827	836,844	2,294,671
SAN BRUNO	270,490	157,754	369,298	6,000	803,542	458,934	1,262,476
SAN CARLOS	178,432	105,698	243,611	6,000	533,740	302,741	836,481
SAN MATEO	611,317	350,481	834,626	7,500	1,803,924	1,037,207	2,841,131
SOUTH SAN FRANCISCO	402,260	232,266	549,203	7,500	1,191,229	682,506	1,873,735
WOODSIDE	35,040	24,614	47,840	2,000	109,495	59,452	168,946
SANTA BARBARA COUNTY							
BUELLTON	29,880	21,696	40,795	1,000	93,371	50,697	144,068
CARPINTERIA	89,072	55,168	121,610	3,000	268,850	151,127	419,976
GOLETA	189,912	112,189	259,286	6,000	567,387	322,220	889,607
GUADALUPE	43,626	29,469	59,563	2,000	134,658	74,020	208,678
LOMPOC	264,505	154,370	361,127	6,000	786,002	448,780	1,234,783
SANTA BARBARA	574,970	329,928	785,002	7,500	1,697,400	975,538	2,672,938
SANTA MARIA	617,405	353,924	842,939	7,500	1,821,768	1,047,537	2,869,305
SOLVANG	33,923	23,982	46,314	2,000	106,219	57,556	163,775
SANTA CLARA COUNTY							
CAMPBELL	256,439	149,808	350,114	6,000	762,360	435,093	1,197,453
CUPERTINO	366,072	211,802	499,795	7,500	1,085,170	621,106	1,706,276
GILROY	320,070	185,790	436,990	7,500	950,350	543,056	1,493,405
LOS ALTOS	183,012	108,287	249,864	6,000	547,163	310,511	857,675
LOS ALTOS HILLS	55,217	36,023	75,387	2,000	168,627	93,685	262,312
LOS GATOS	188,098	111,164	256,809	6,000	562,072	319,142	881,214
MILPITAS	436,946	251,880	596,560	7,500	1,292,886	741,357	2,034,242
MONTE SERENO	22,387	17,459	30,565	1,000	71,411	37,984	109,395
MORGAN HILL	251,578	147,059	343,477	6,000	748,114	426,846	1,174,960
MOUNTAIN VIEW	468,878	269,936	640,156	7,500	1,386,470	795,535	2,182,005
PALO ALTO	408,300	235,681	557,449	7,500	1,208,929	692,753	1,901,682
SAN JOSE	6,247,658	3,537,656	8,529,880	20,000	18,335,194	10,600,254	28,935,448
SANTA CLARA	740,309	423,422	1,010,738	10,000	2,184,468	1,256,064	3,440,533
SARATOGA	195,396	115,290	266,773	6,000	583,459	331,524	914,983
SUNNYVALE	898,020	512,603	1,226,060	10,000	2,646,683	1,523,650	4,170,333
SANTA CRUZ COUNTY							
CAPITOLA	62,276	40,015	85,025	3,000	190,316	105,662	295,979
SANTA CRUZ	387,409	223,868	528,926	7,500	1,147,703	657,307	1,805,010
SCOTTS VALLEY	72,999	46,079	99,666	3,000	221,744	123,856	345,600
WATSONVILLE	320,864	186,239	438,073	7,500	952,676	544,403	1,497,079
SHASTA COUNTY							
ANDERSON	66,111	42,184	90,261	3,000	201,556	112,169	313,725
REDDING	559,135	320,974	763,383	7,500	1,650,992	948,672	2,599,664
SHASTA LAKE	63,052	40,454	86,084	3,000	192,589	106,978	299,568
SIERRA COUNTY							
LOYALTON	5,423	7,866	23,659	1,000	37,948	9,201	47,148

Highway Users Tax⁽¹⁾ - Projected FY2014-15 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2015

Estimated 5 Feb 2015

	Streets & Highways Code Sec.				TOTAL	Prop42Replace	TOTAL
	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
SISKIYOU COUNTY							
DORRIS	5,746	8,049	7,846	1,000	22,641	9,750	32,391
DUNSMUIR	11,743	11,440	41,891	1,000	66,074	19,924	85,999
ETNA	4,769	7,497	6,512	1,000	19,778	8,092	27,870
FORT JONES	5,136	7,704	7,012	1,000	20,852	8,714	29,565
MONTAGUE	9,300	10,059	12,698	1,000	33,058	15,780	48,837
MOUNT SHASTA	22,631	17,597	99,335	1,000	140,563	38,398	178,961
TULELAKE	6,253	8,336	8,538	1,000	24,127	10,610	34,737
WEED	18,503	15,263	25,262	1,000	60,029	31,394	91,423
YREKA	47,877	31,873	66,031	2,000	147,781	81,231	229,012
SOLANO COUNTY							
BENICIA	171,513	101,785	234,165	6,000	513,463	291,002	804,464
DIXON	116,058	70,427	158,453	4,000	348,938	196,912	545,850
FAIRFIELD	671,847	384,708	917,267	10,000	1,983,822	1,139,906	3,123,728
RIO VISTA	50,832	33,544	69,401	2,000	155,777	86,246	242,023
SUISUN CITY	176,862	104,810	241,469	6,000	529,141	300,078	829,219
VACAVILLE	594,212	340,809	811,273	7,500	1,753,794	1,008,186	2,761,980
VALLEJO	741,567	424,133	1,012,455	10,000	2,188,155	1,258,199	3,446,354
SONOMA COUNTY							
CLOVERDALE	52,915	34,722	72,244	2,000	161,880	89,779	251,659
COTATI	46,014	30,819	62,823	2,000	141,656	78,071	219,727
HEALDSBURG	72,859	46,000	99,474	3,000	221,332	123,618	344,950
PETALUMA	360,295	208,536	491,908	7,500	1,068,239	611,304	1,679,543
ROHNERT PARK	265,018	154,660	361,828	6,000	787,506	449,651	1,237,156
SANTA ROSA	1,039,580	592,650	1,419,330	10,000	3,061,560	1,763,830	4,825,390
SEBASTOPOL	48,505	32,228	66,224	2,000	148,958	82,298	231,256
SONOMA	65,958	42,097	90,053	3,000	201,108	111,910	313,019
WINDSOR	165,516	98,394	225,978	6,000	495,888	280,827	776,715
STANISLAUS COUNTY							
CERES	283,735	165,244	387,382	6,000	842,361	481,407	1,323,768
HUGHSON	43,467	29,380	59,346	2,000	134,193	73,750	207,943
MODESTO	1,291,786	735,265	1,763,666	10,000	3,800,717	2,191,743	5,992,460
NEWMAN	66,099	42,177	90,244	3,000	201,520	112,148	313,668
OKDALE	130,940	78,842	178,771	4,000	392,553	222,162	614,716
PATTERSON	129,773	78,183	177,179	5,000	390,135	220,184	610,318
RIVERBANK	141,938	85,062	193,787	5,000	425,786	240,823	666,609
TURLOCK	434,681	250,598	593,466	7,500	1,286,246	737,513	2,023,758
WATERFORD	54,105	35,395	73,870	2,000	165,370	91,799	257,169
SUTTER COUNTY							
LIVE OAK	53,684	35,157	73,294	2,000	164,135	91,084	255,219
YUBA CITY	401,070	231,592	547,577	7,500	1,187,739	680,485	1,868,224
TEHAMA COUNTY							
CORNING	47,022	31,389	64,198	2,000	144,609	79,780	224,389
RED BLUFF	86,648	53,797	118,300	3,000	261,744	147,013	408,758
TEHAMA	2,675	6,312	3,652	1,000	13,639	4,538	18,177
TRINITY COUNTY							
TULARE COUNTY							
DINUBA	144,521	86,522	197,314	5,000	433,357	245,206	678,562
EXETER	65,659	41,928	89,644	3,000	200,231	111,402	311,634
FARMERSVILLE	66,997	42,684	91,470	3,000	204,151	113,672	317,822
LINDSAY	77,250	48,482	105,468	3,000	234,200	131,068	365,268
PORTERVILLE	340,125	197,130	464,370	7,500	1,009,124	577,082	1,586,206
TULARE	377,742	218,401	515,728	7,500	1,119,371	640,906	1,760,277
VISALIA	791,318	452,266	1,080,380	10,000	2,333,964	1,342,611	3,676,575
WOODLAKE	48,408	32,173	66,091	2,000	148,672	82,132	230,804
TUOLUMNE COUNTY							
SONORA	30,002	21,765	40,962	1,000	93,729	50,904	144,633

Highway Users Tax⁽¹⁾ - Projected FY2014-15 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2015

Estimated 5 Feb 2015

	Streets & Highways Code Sec.				TOTAL	Prop42Replace	TOTAL
	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾	Base	Sec2103 ⁽⁵⁾	
VENTURA COUNTY							
CAMARILLO	407,634	235,305	556,540	7,500	1,206,979	691,623	1,898,602
FILLMORE	96,406	59,315	131,623	4,000	291,344	163,571	454,915
MOORPARK	229,465	134,555	313,287	6,000	683,308	389,328	1,072,636
OJAI	50,234	33,206	68,584	2,000	154,023	85,230	239,253
OXNARD	1,243,598	708,016	1,697,875	10,000	3,659,490	2,109,984	5,769,474
PORT HUENEME	137,065	82,306	187,134	5,000	411,504	232,555	644,059
SAN BUENAVENTURA	671,407	384,460	916,667	10,000	1,982,533	1,139,160	3,121,694
SANTA PAULA	185,937	109,941	253,858	6,000	555,736	315,474	871,211
SIMI VALLEY	774,952	443,011	1,058,036	10,000	2,285,999	1,314,843	3,600,842
THOUSAND OAKS	795,147	454,431	1,085,608	10,000	2,345,186	1,349,107	3,694,293
YOLO COUNTY							
DAVIS	407,048	234,973	555,740	7,500	1,205,260	690,629	1,895,889
WEST SACRAMENTO	310,440	180,344	423,841	6,000	920,626	526,716	1,447,342
WINTERS	43,345	29,310	59,179	2,000	133,835	73,543	207,378
WOODLAND	349,840	202,624	477,635	7,500	1,037,599	593,566	1,631,165
YUBA COUNTY							
MARYSVILLE	78,575	49,232	107,278	3,000	238,084	133,316	371,400
WHEATLAND	21,728	17,086	29,665	1,000	69,478	36,865	106,343
Total	\$200,212,000	\$115,522,472	\$277,278,000	\$2,685,000	\$595,697,472	\$339,695,000	\$935,392,472

Notes:

1. Allocations among cities are based on actual allocations as reported by the California State Controller. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Rolling Hills has no public streets and is therefore not eligible for Highway Users Tax allocations.
3. Str&HwysCode §§ 2103, 2105, 2106 and 2107 amounts are paid monthly. Includes special payments for snow removal.
4. Str&HwysCode § 2107.5 amounts are typically paid by the State Controller once per year in July.
5. Str&HwysCode § 2103 allocations replace the former Prop42 revenues. Projections based on Calif Dept of Finance statewide estimates.

DATE: February 17, 2015

TO: Legislative/Communications & Membership Committee (LCMC)

FROM: Darin Chidsey; Director, Strategy, Policy & Public Affairs; (213) 236-1836;
chidsey@scag.ca.gov

SUBJECT: Governor's FY 2016 Budget: Investing in California's Workforce

RECOMMENDED ACTION:

Information Only – No Action Required

EXECUTIVE SUMMARY:

Governor Brown released the Administration's proposed FY 2016 State Budget on January 9, 2015, which is subject to change by the Governor's May Revision as well as amendment and approval by the California legislature. The \$113.8 billion plan includes \$47.1 billion for K-12 education, which includes adult education and career technical education, as well as \$282 million for labor and workforce development.

STRATEGIC PLAN:

This item supports SCAG's Strategic Plan: Goal 1: Improve Regional Decision Making by Providing Leadership and Consensus Building on Key Plans and Policies; and Goal 2: Obtain Regional Transportation infrastructure Funding and Promote Legislative Solutions for Regional Planning Priorities.

BACKGROUND:

SCAG's Regional Council recently adopted the 2015 State and Federal Legislative Priorities, which includes a priority focused on education and workforce development. The Regional Action Plan on Poverty at this past December's Fifth Annual Southern California Economic Recovery & Job Creation Summit, further highlighting the necessity of a region-wide effort to combat poverty in and around the SCAG region. The Plan specifically points to educational attainment and issues related to workforce development as some of the root causes of poverty. With issues related to the Great Recession still lingering, even amidst the gains achieved since the end of the Great Recession, the economic well-being of Southern California will depend upon a sufficiently trained workforce to meet the needs of the region's future economy.

For the last several years, the Census Bureau has reported that about 16 percent of California residents are living in poverty—slightly above the national average of 14.9 percent. The Census Bureau's supplemental measurement of poverty, which considers broader measures of income and the cost of living, reflects a poverty rate of 23.4 percent (a three-year average). Additionally, while the state's economic condition has improved since the Great Recession, the increase in wages and salaries has been uneven, with much of the gain being made by the state's wealthiest residents.

The Governor's Budget acknowledges that investing in assistance programs alone will only marginally improve the situation for those living in poverty. Investments that improve a range of educational

outcomes (such as basic literacy, graduation from high school, certificate programs, and college degrees) and provide tangible skills desired by employers generally increase an individual's earning potential. This type of investment can provide a permanent path out of poverty and to greater personal advancement.

The Budget outlines a comprehensive framework to strengthen the workforce by providing credentials valued by employers and encouraging careers that have opportunities for advancement and self-sufficiency. These proposals represent a significant step in reinvesting and reshaping California's workforce preparation systems to accomplish the following:

- Provide high-quality, job-related instruction and connect students with quality career exploration and guidance.
- Produce a workforce and education framework that is highly responsive to labor market demands and focuses on current or emerging high-wage, high-skill, or high-demand jobs.
- Provide increased and more meaningful employer engagement in the workforce development system, including partnering in earn-and-learn programs, on-the-job training, and subsidized employment opportunities.
- Align various programs through coordinated regional planning efforts that can more easily incorporate business-sector input and industry-valued certificates and degrees.
- Improve alignment of workforce programs with post-secondary education, particularly the community colleges, and the continuing development of career pathways programs.
- Emphasize non-traditional apprenticeship programs in high-growth industries in emerging and transitioning occupations.
- Target education and employment services to special populations including veterans, the disabled, California Work Opportunity and Responsibility to Kids (CalWORKs) welfare recipients, formerly incarcerated individuals, and other disadvantaged groups most in need of assistance.

The Administration's approach aligns strongly with Congress' recently passed Workforce Innovation and Opportunity Act (WIOA) as well as the key workforce initiatives of the Labor and Workforce Development Agency and the Community College Board of Governors Task Force on Workforce, Job Creation, and a Strong Economy.

In relation to the agency's education and workforce development priorities, the Governor's FY 2016 Budget provides the following:

Career Technical Education

The 2013 and 2014 Budget Acts provided \$250 million in one-time Proposition 98 funding to support the Career Pathways Trust Program, which provides one-time competitive grants to create innovative programs and partnerships linking rigorous academic standards to career pathways in high-need and high-growth sectors of the economy.

Given the complexity and relatively resource intensive nature of starting and updating CTE programs, the Budget proposes \$250 million in one- time Proposition 98 funding in each of the next three years to support a transitional CTE Incentive Grant Program. Unlike the existing Career Pathways Trust Program, school districts, county offices of education and charter schools receiving funding from this new transitional program will be required to provide a dollar- for- dollar match, and priority for these state funds will be given to local educational agencies applying in partnership with other local educational agencies to offer regional programs. To maintain eligibility for funding under the CTE Incentive Grant Program, recipients will need to demonstrate positive results across a spectrum of outcome measures, including high school graduation rates, CTE course completion rates, pupils obtaining industry- recognized credentials and certificates, the number of pupils achieving gainful employment in relevant occupations, and the number of pupils progressing to postsecondary education. This program is intended to accelerate the development of new and expanded high- quality CTE programs during the next three years and provide opportunities for program growth.

Higher Education

The Governor's FY 2016 Budget will increase higher education expenditures for the University of California, California State University, and California Community Colleges systems. The Budget proposes total funding of \$28.7 billion, reflecting an increase of \$1.2 billion, or 4.4 percent, above the FY 2015 funding level.

The Budget acknowledges the importance of the California Community Colleges system in providing technical education to better prepare the workforce for meeting the needs of the state's dynamic economy, but also recognizes that there needs to be better coordination between the California Community Colleges programs and those offered by the state's K-12 and adult schools to meet industry needs. Funding for the California Community Colleges system specifically will increase to \$13.15 billion in FY 2016, a \$674 million or 5.4 percent increase over the FY 2015 funding level. Some of the important funding changes for the California Community Colleges system include:

- Adult Education Block Grant: The FY 2016 Budget provides \$500 million Proposition 98 General Fund for the Adult Education Block Grant, which is an integral component of the state's workforce development strategy, as discussed in the Investing in California's Workforce Chapter. The block grant will fund programs in elementary and secondary basic skills, classes and courses in citizenship and English as a second language for immigrants, education programs for adults with disabilities, short- term career technical education (CTE) programs linked to occupations with high employment potential, and programs for apprentices. The program will promote ongoing collaboration amongst different providers and with entities that serve the populations that benefit from adult education; namely, workforce investment boards, social services departments, and correctional rehabilitation agencies.
- Apprenticeship Programs: The Budget provides \$29.1 million Proposition 98 General Fund for expansion of apprenticeship programs. This includes \$14.1 million to grow existing apprenticeship programs and \$15 million to create innovative apprenticeship demonstration projects that focus on new and emerging industries with unmet labor market demand.
- Career Technical Education: The Budget provides \$48 million Proposition 98 General Fund one- time to support the Career Technical Education Pathways Program at the Chancellor's Office. These funds provide resources for community colleges to develop, enhance, and expand career

REPORT

technical education programs that build upon existing regional capacity to meet regional labor market demands.

Apart from the aforementioned Adult Education Block Grant (\$500 million Proposition 98 General Fund) and Career Technical Education Grants (\$250 million Proposition 98 General Fund), funding is proposed for the following programs:

- Workforce Investment Act—The 2014 Budget Act included \$390.8 million federal funds of which \$356.3 million is allocated to 49 local workforce investment boards to target job and workforce services to youth, adults, and dislocated workers; and \$34.5 million for program oversight and discretionary programs. The discretionary funding is allocated to address regional workforce needs and employment barriers for special populations. Discretionary funding in FY 2016 is expected to increase and will be detailed in the May Revision after federal guidelines for the new Workforce Act are released in early 2015. Two regionally targeted programs include:
 - o SlingShot Regional Grants—Provides \$5.2 million in 2014- 15 to address regional barriers to employment through innovative workforce development, training, employer engagement, and career education approaches.
 - o Regional Workforce Accelerator Program Grants—Provides \$3.2 million in FY 2015 to partnerships for job training, support services, and job placement assistance for the long- term unemployed, veterans, low- income individuals seeking jobs (including CalWORKs recipients), disconnected youth, formerly incarcerated individuals, and others with barriers to employment.
- Apprenticeship Program Funding—The Budget includes an increase of \$14 million for existing apprenticeship programs to support both an increase in the number of hours allocated and the rate at which schools and colleges are reimbursed. In addition, the Budget provides \$15 million for new and innovative apprenticeship programs in emerging industries.
- Enhanced Non- Credit Rate Change—The Budget provides \$49 million to reflect an increase adopted with the 2014 Budget in the funding rate for career development and college preparation non- credit courses to equal the rate provided for credit courses. Career development and college preparation non- credit courses offer flexibility for community colleges to design and deliver courses better suited for students pursuing career technical education.

These investments serve as the first step toward a broader strategy of aligning 49 workforce investment boards, 72 community college districts, more than 1,000 other local education agencies, and the employment programs of 58 county human services agencies. They will also provide a framework for workforce development in California that coordinates local, state, and federal resources within 15 economic development regions defined by regional and industry workforce needs.

Background.

ATTACHMENTS:

None.

**SCAG Legislative Tracking Report
Thursday, February 12, 2015**

AGENDA ITEM #10

AB 4 (Linder R) Vehicle weight fees: transportation bond debt service.

Introduced: 12/1/2014

Status: 1/16/2015-Referred to Com. on TRANS.

Location: 1/16/2015-A. TRANS.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary:

Would, notwithstanding specified provisions or any other law, until January 1, 2020, prohibit weight fee revenues from being transferred from the State Highway Account to the Transportation Debt Service Fund, the Transportation Bond Direct Payment Account, or any other fund or account for the purpose of payment of the debt service on transportation general obligation bonds, and would also prohibit loans of weight fee revenues to the General Fund.

History:

2014

Dec. 1 Read first time. To print.

Dec. 2 From printer. May be heard in committee January 1.

2015

Jan. 16 Referred to Com. on TRANS.

Organization: SCAG

Position: Tracking

AB 8 (Gatto D) Emergency services: hit-and-run incidents.

Introduced: 12/1/2014

Status: 1/16/2015-Referred to Coms. on TRANS. and PUB. S.

Location: 1/16/2015-A. TRANS.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary:

Would authorize a law enforcement agency to issue a Yellow Alert if a person has been killed or has suffered serious bodily injury due to a hit-and-run incident and the law enforcement agency has specified information concerning the suspect or the suspect's vehicle. The bill would require the Department of the California Highway Patrol to activate a Yellow Alert within the requested geographic area upon request if it concurs with the law enforcement agency that specified requirements are met.

History:

2014

Dec. 1 Read first time. To print.

Dec. 2 From printer. May be heard in committee January 1.

2015

Jan. 16 Referred to Coms. on TRANS. and PUB. S.

Organization: SCAG

Position: Tracking

AB 21 (Perea D) California Global Warming Solutions Act of 2006: emissions limit: scoping plan.

Introduced: 12/1/2014

Status: 1/16/2015-Referred to Com. on NAT. RES.

Location: 1/16/2015-A. NAT. RES.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary:

Would require the State Air Resources Board, no later than January 1, 2018, to recommend to the Governor and the Legislature a specific target of statewide emissions reductions for 2030 to be accomplished in a cost-effective manner. This bill contains other related provisions and other existing laws.

History:

2014

Dec. 1 Read first time. To print.

Dec. 2 From printer. May be heard in committee January 1.

2015

Jan. 16 Referred to Com. on NAT. RES.

Organization: SCAG

Position: Tracking

[AB 33](#) (Quirk D) California Global Warming Solutions Act of 2006: scoping plan.

Introduced: 12/1/2014

Status: 1/22/2015-Referred to Com. on NAT. RES.

Location: 1/22/2015-A. NAT. RES.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary:

The California Global Warming Solutions Act of 2006 requires the State Air Resources Board to prepare and approve a scoping plan for achieving the maximum technologically feasible and cost-effective reductions in greenhouse gas emissions. The act requires the scoping plan to be updated at least once every 5 years. This bill, until January 1, 2020, would require, for purposes of advising the update of the next scoping plan, the state board to develop specified information by July 1, 2016. The bill would require the state board on or before January 1, 2017, to submit a report to the appropriate committees of the Legislature on the specified information.

History:

2014

Dec. 1 Read first time. To print.

Dec. 2 From printer. May be heard in committee January 1.

2015

Jan. 22 Referred to Com. on NAT. RES.

Organization: SCAG

Position: Tracking

[AB 156](#) (Perea D) California Global Warming Solutions Act of 2006: investment plan.

Introduced: 1/20/2015

Status: 2/2/2015-Referred to Com. on NAT. RES.

Location: 2/2/2015-A. NAT. RES.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary:

Current law requires the California Environmental Protection Agency to identify disadvantaged communities and requires the Department of Finance, in consultation with the state board and any other relevant state agency, to develop, as specified, a 3-year investment plan for the moneys deposited in the Greenhouse Gas Reduction Fund. This bill would require the department to include in the 3-year investment plan an allocation to provide technical assistance to disadvantaged communities to assist them in proposing specified projects for inclusion in the 3-year investment plan.

History:

2015

Jan. 20 Read first time. To print.

Jan. 21 From printer. May be heard in committee February 20.

Feb. 2 Referred to Com. on NAT. RES.

Organization: SCAG

Position: Tracking

[AB 194](#) (Frazier D) High-occupancy toll lanes.

Introduced: 1/28/2015

Status: 2/9/2015-Referred to Com. on TRANS.

Location: 2/9/2015-A. TRANS.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary:

Would delete the requirement that high-occupancy toll (HOT) lanes facilities be consistent with the established standards, requirements, and limitations that apply to specified facilities and would instead require the California Transportation Commission to establish guidelines for the development and operation of the facilities approved by the commission on or after January 1, 2016, subject to specified minimum requirements. The bill would provide that these provisions do not authorize the conversion of

any existing nontoll or nonuser-fee lanes into tolled or user-fee lanes, except that a high-occupancy vehicle lane may be converted into a high-occupancy toll lane pursuant to its provisions.

History:

2015

Jan. 28 Read first time. To print.

Jan. 29 From printer. May be heard in committee February 28.

Feb. 9 Referred to Com. on TRANS.

Organization: SCAG

Position: Tracking

SB 1 (Gaines R) California Global Warming Solutions Act of 2006: market-based compliance mechanisms: exemption.

Introduced: 12/1/2014

Status: 1/15/2015-Referred to Com. on E.Q.

Location: 1/15/2015-S. E.Q.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary:

The California Global Warming Solutions Act of 2006 authorizes the State Air Resources Board to include the use of market-based compliance mechanisms. Current state board regulations require specified entities to comply with a market-based compliance mechanism beginning January 1, 2013, and require additional specified entities to comply with that market-based compliance mechanism beginning January 1, 2015. This bill instead would exempt categories of persons or entities that did not have a compliance obligation, as defined, under a market-based compliance mechanism beginning January 1, 2013, from being subject to that market-based compliance mechanism.

History:

2014

Dec. 1 Introduced. Read first time. To Com. on RLS. for assignment. To print.

Dec. 2 From printer. May be acted upon on or after January 1.

2015

Jan. 15 Referred to Com. on E.Q.

Organization: SCAG

Position: Tracking

SB 5 (Vidak R) California Global Warming Solutions Act of 2006: market-based compliance mechanisms: exemption.

Introduced: 12/1/2014

Status: 1/15/2015-Referred to Com. on E.Q.

Location: 1/15/2015-S. E.Q.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary:

Under the California Global Warming Solutions Act of 2006, current State Air Resources Board regulations require specified entities to comply with a market-based compliance mechanism beginning January 1, 2013, and require additional specified entities to comply with that market-based compliance mechanism beginning January 1, 2015. This bill instead would exempt categories of persons or entities that did not have a compliance obligation, as defined, under a market-based compliance mechanism beginning January 1, 2013, from being subject to that market-based compliance mechanism through December 31, 2020.

History:

2014

Dec. 1 Introduced. Read first time. To Com. on RLS. for assignment. To print.

Dec. 2 From printer. May be acted upon on or after January 1.

2015

Jan. 15 Referred to Com. on E.Q.

Organization: SCAG

Position: Tracking

SB 9 (Beall D) Greenhouse Gas Reduction Fund: Transit and Intercity Rail Capital Program.

Introduced: 12/1/2014

Status: 1/15/2015-Referred to Coms. on E.Q. and T. & H.

Location: 1/15/2015-S. E.Q.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary:

Would, under the Greenhouse Gas Reduction Fund, modify the purpose of the program to delete references to operational investments and instead provide for the funding of large, transformative capital improvements with a total cost exceeding \$100,000,000. The bill would require the Transportation Agency, in prioritizing and selecting projects for funding, to consider the extent to which a project reduces greenhouse gas emissions, and would add additional factors to be considered in evaluating applications for funding. This bill contains other existing laws.

History:

2014

Dec. 1 Introduced. Read first time. To Com. on RLS. for assignment. To print.

Dec. 2 From printer. May be acted upon on or after January 1.

2015

Jan. 15 Referred to Coms. on E.Q. and T. & H.

Organization: SCAG

Position: Tracking

SB 32 (Pavley D) California Global Warming Solutions Act of 2006: emissions limit.

Introduced: 12/1/2014

Status: 1/15/2015-Referred to Com. on E.Q.

Location: 1/15/2015-S. E.Q.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary:

Would require the State Air Resources Board to approve a statewide greenhouse gas emission limit that is equivalent to 80% below the 1990 level to be achieved by 2050, as specified. The bill would authorize the state board to adopt interim greenhouse gas emissions level targets to be achieved by 2030 and 2040. The bill also would state the intent of the Legislature for the Legislature and appropriate agencies to adopt complementary policies that ensure long-term emissions reductions advance specified criteria.

History:

2014

Dec. 1 Introduced. Read first time. To Com. on RLS. for assignment. To print.

Dec. 2 From printer. May be acted upon on or after January 1.

2015

Jan. 15 Referred to Com. on E.Q.

Organization: SCAG

Position: Tracking

SB 39 (Pavley D) Vehicles: high-occupancy vehicle lanes.

Introduced: 12/1/2014

Status: 1/15/2015-Referred to Com. on T. & H.

Location: 1/15/2015-S. T. & H.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary:

Current federal law, until September 30, 2017, authorizes a state to allow specified labeled vehicles to use lanes designated for high-occupancy vehicles (HOVs). This bill would increase the number of those identifiers that the DMV is authorized to issue to an unspecified amount. This bill contains other related provisions and other current laws.

History:

2014

Dec. 1 Introduced. Read first time. To Com. on RLS. for assignment. To print.

Dec. 2 From printer. May be acted upon on or after January 1.

2015

Jan. 15 Referred to Com. on T. & H.

Organization: SCAG

Position: Tracking

SB 64 (Liu D) California Transportation Plan.**Introduced:** 1/5/2015**Status:** 1/15/2015-Referred to Com. on T. & H.**Location:** 1/15/2015-S. T. & H.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary:

Would require the California Transportation Commission to review recommendations in the update to the California Transportation Plan prepared by the department in 2015, and every 5 years thereafter, to prepare specific recommendations for statewide integrated multimodal transportation system improvements, and to submit a report in that regard to the Legislature and the Governor by December 31, 2016 and every 5 years thereafter.

History:**2015**

Jan. 5 Introduced. Read first time. To Com. on RLS. for assignment. To print.

Jan. 6 From printer. May be acted upon on or after February 5.

Jan. 15 Referred to Com. on T. & H.

Organization: SCAG**Position:** Tracking**SB 122 (Jackson D) California Environmental Quality Act: record of proceedings.****Introduced:** 1/15/2015**Status:** 2/5/2015-Referred to Com. on E.Q.**Location:** 2/5/2015-S. E.Q.

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary:

CEQA establishes a procedure for the preparation and certification of the record of proceedings upon the filing of an action or proceeding challenging a lead agency's action on the grounds of noncompliance with CEQA. This bill would require the lead agency, at the request of a project applicant and consent of the lead agency, to prepare a record of proceedings concurrently with the preparation of a negative declaration, mitigated negative declaration, EIR, or other environmental document for projects. This bill contains other related provisions.

History:**2015**

Jan. 15 Introduced. Read first time. To Com. on RLS. for assignment. To print.

Jan. 16 From printer. May be acted upon on or after February 15.

Feb. 5 Referred to Com. on E.Q.

Organization: SCAG**Position:** Tracking**SB 185 (De León D) Public retirement systems: Public Divestiture of Thermal Coal Companies Act.****Introduced:** 2/9/2015**Status:** 2/10/2015-From printer. May be acted upon on or after March 12.**Location:** 2/9/2015-S. PRINT

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary:

Would create the Public Divestiture of Thermal Coal Companies Act and require the boards of the Public Employees' Retirement System and the State Teachers' Retirement System to divest the public employee retirement funds of any investments in a thermal coal company, as defined, and prohibit additional or new investments or the renewal of existing investments in a thermal coal company. This bill would also require the boards to liquidate the investments of the board in a thermal coal company, as specified.

History:**2015**

Feb. 9 Introduced. Read first time. To Com. on RLS. for assignment. To print.

Feb. 10 From printer. May be acted upon on or after March 12.

Organization: SCAG**Position:** Tracking

SB 189 (Hueso D) Clean Energy and Low-Carbon Economic and Jobs Growth Blue Ribbon Committee.

Introduced: 2/9/2015

Status: 2/10/2015-From printer. May be acted upon on or after March 12.

Location: 2/9/2015-S. PRINT

Desk	Policy	Fiscal	Floor	Desk	Policy	Fiscal	Floor	Conf. Conc.	Enrolled	Vetoed	Chaptered
1st House				2nd House							

Summary:

Would create the Clean Energy and Low-Carbon Economic and Jobs Growth Blue Ribbon Committee, comprised of 7 members appointed by the Governor, the Speaker of the Assembly, and the Senate Committee on Rules, as provided. The bill would require the committee to advise state agencies on the most effective ways to expend clean energy and GHG related funds and implement policies in order to maximize California's economic and employment benefits. The bill would also require the committee to provide an annual update to the Governor and the appropriate policy and fiscal committees of the Legislature on its activities.

History:

2015

Feb. 9 Introduced. Read first time. To Com. on RLS. for assignment. To print.

Feb. 10 From printer. May be acted upon on or after March 12.

Organization: SCAG

Position: Tracking

Total Measures: 15

Total Tracking Forms: 15